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**November 15, 2021**

**Dear Board Member,**

**The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on November 15, 2021, at 5:30 pm at the Pavilion. 140 Pavilion Drive Georgetown KY.**

**Several important topics will be discussed. Your presence will be greatly appreciated.**

**Sincerely,**

**Vicki Miller  
Office Manager**

# AGENDA

November 15, 2021

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on October 18, 2021, at 5:30 pm at the Pavilion, 140 Pavilion Drive, Georgetown KY.

- 1) Call to Order and Roll Call;
- 2) Approval of Agenda;
- 3) Public Comments;
- 4) Consent Agenda;
  1. Approval of the minutes for October 18, 2021.
  2. Bills for Approval
- 5) Staff Reports;
  1. Bookkeepers Report – Vicki Miller
  2. Q3 Marketing -Special Events Report- Ed Maynard
  3. Assistant Directors Report – Ed Maynard
  4. Facilities Maintenance – Mike Short
  5. Outdoor Maintenance – Michael Woolums
  6. Directors Report- Kim Rice
- 6) Old Business;
  1. Pool Heaters at SFAC
  2. Gym Exit Door Coverage
  3. Super Sharks-Erik Flaig
  4. Operations Master Plan Update- Kim Rice
  5. Early Voting Request- Kim Rice
- 7) New Business;
  1. SFAC Concession -Stephanie Bryan
  2. Policy Update-Weapons
  3. Executive Session 61.810(1)(f) for Hiring
  4. Julie Gray Special Request- Ed Maynard
- 8) Board Members Comments;
- 9) Adjournment

# Georgetown Scott County Parks and Recreation Board

## Minutes

October 18, 2021

1) Call to Order and Roll Call; Dale Stowe called the July 19, 2021, meeting of the Parks and Recreation Board to order. Members Present Ben Van Meter, Bill Hamilton, Dale Stowe, Ron Flannery, Camille Overstreet, Erik Flaig. Also, present Ed Maynard, Kim Rice, Cam Culbertson, Vicki Miller, Mike Short, Michael Woolums, Bryan Parker, Tristan Haynes, Katie Posey, Danielle Lucas, Courtlyn Ledesma, Linda Welch and Jeff Monroe.

2) Approval of Agenda; A motion was made by Erik Flaig to approve the agenda and seconded by Ben Van Meter. The motion carried unanimously.

3) Public Comments;

4) Consent Agenda items;

1. Approval of the September 20, 2021, board minutes.
2. Bills for Approval. A motion was made by Ben Van Meter to approve the consent agenda and seconded by Ron Flannery. The motion carried unanimously.

5) Staff Reports;

1. Bookkeepers Report – Vicki Miller reported that the balance on hand is \$1,010,057.58 The balance on hand this date last year was \$564,253.03. A financial report was also provided.
2. Pavilion Report – Ed Maynard reported the Pavilion attendance 7228 and Ed Davis attendance was 288 for the month of September. Ed Davis offered 2 programs in the month of September, Kids Kitchen and Switch It Up were both successes. Ed Maynard also reported that we have made \$8407.56 from the surplus items sold on the public purchase website. Bill Hamilton requested the total numbers for Suffoletta season with income and expenses for the next month meeting.
3. Facilities Maintenance- Mike Short reported they are still winterizing Suffoletta and getting prices on new water fountains with bottle fill capability. Still replacing some LED lighting.
4. Outdoor Maintenance- Michael Woolums stated that we have received the ball mix and have started putting it on some of the ball fields, still need to finish cleaning up at Cardome park.
5. Director's Report Kim Rice reported that we are going back to pre-covid hours for the opening of the pool starting November 1<sup>st</sup>. Kim Rice stated that the administrative and finance committee needs to meet before December to discuss how they would like to perform the director's evaluation and any changes that they would like to make. There are 2 positions up for board appointment, Mr. Van Meter's, and Mr. Stowe's, Dale Stowe can continue his appointment but just needs to let Kim know so she can inform the appointing body. There was discussion about the current open city appointee and the filling of the opening seats. December is time for board elections vice chair, secretary and treasury going into December. Camille Overstreet is the new chair starting January. LWCF Grant and the TAP Grant have passed all the state levels and are

now at the federal level. KRPS schedule was given to the board for them to request any of the educational opportunities. Danielle Lucas has given her 2 weeks' notice to the parks department last day being November 5<sup>th</sup>. The board was given a schedule for the Operations Master Plan meetings and invited to set in on any of the meetings they would like to attend. The board was invited to attend our Thanksgiving potluck November 18<sup>th</sup> 11:00 am. The audit is almost complete. Kim Rice requested the building grounds and maintenance committee to meet, and Ben Van Meter volunteered to join in the discussion about irrigation work done at Marshall Park.

6) Old Business;

1. Board Member Seat Declared Vacant- Cam Culbertson stated that the appointing body is the one that should address any appointees and their lack of involvement with the board. Ben Van Meter suggested that the parks board should address the appointing body of the issues with an appointee.

7) New Business;

1. Pickleball-Lloyd Young stated the glare that comes through the emergency exit makes it hard to play and would like to put a covering over the door. After a lengthy discussion Bill Hamilton made a motion to refer this to Georgetown Police department ([Mike Hanigan with EMA]) to say what we can and cannot do with that window seconded by Ben Van Meter. The motion carried unanimously. Bill Hamilton asked how many people are playing pickleball, Mr. Young stated that there are approximately 50 people.
2. Job Description Updates Kim Rice asked the board to approve the updated Assistant Director and Pavilion Recreation Manger job descriptions to include handling IT responsibilities for security measures. Ron Flannery made the motion to approve those changes seconded by Ben Van Meter. The motion carried unanimously.
3. Special Request-Vicki Miller presented a request to the board on behalf of the Scott Co Public Defenders Office and Scott Co Drug Court to wave the fees for shelter 4 for their recovery rally and job fair event on November 4<sup>th</sup>. Ben Van Meter made a motion to wave the fees seconded by Erik Flaig. The motion carried unanimously.
4. Recreation and Facility Programming Committee-Erik Flaig discussed the contract for the super shark's swim team and some of the requests they have made about the number of lanes they would like to use. Erik Flaig recommends we approve this contract because of the time constraints for the scheduled swim meet and then revisit the second portion for the summertime usage later. Erik Flaig made a motion to approve the contract with the amendment of the start time to 5:30 am seconded by Ben Van Meter. The motion carried unanimously.
5. Dectron Discussion and Bill Approval Mike Short handed out a list of past repairs for our current dectron units from 2019-2021 totaling \$87,363.29 and talked about the expense associated with replacing the total units that are currently 20 plus years old with different options that the parks board could present to the Scott Co Fiscal court and the City Council to consider as a solution to this major expense which could come close to \$1,000,000.00.

6. Early Voting- Kim Rice had a conversation with the judge's office for the pavilion to be an early voting center, they are wanting to close our gymnasium during that time. Currently we don't have the details Kim Rice just wanted to make the board is aware of the request and will readdress when Parks receives more information.
7. Executive Session- Ben Van Meter made a motion to go into executive session for hiring of the assistant office manager seconded by Erik Flaig. The motion carried unanimously. Ben Van Meter made a motion to come out of executive session seconded by Erik Flaig. The motion carried unanimously.
8. Ben Van Meter made a motion to hire Helen Tobin as the Assistant Office Manager at a salary of \$20.00 per hour, seconded by Erik Flaig. The motion carried unanimously.
9. Board Member Comments- Dale Stowe asked for more information about the evaluation process for the director. Bill Hamilton gave a brief description of the past evaluation process and the board discussed how to move forward.

8) Adjournment – Ben Van Meter motioned to adjourn, seconded by Erik Flaig. Meeting adjourned.



## **Policy: Weapons - Update**

Policy Number: POL.P.06.12

Page: 147 - 148

Originator: Kimberly Rice

Date: 11/9/2021

Authorized by:

Dale Stoune  
Board Chair

Date: 11/15/21

References: Policies CAPRA 1.4.1

Revision Date: 11/15/21

### **POL.P.06.12 – Weapons**

~~Employees who carry weapons onto departmental property in their personal vehicles may not remove the weapons from their vehicles, brandish them, use them to threaten anyone, or use them for any other purpose while on departmental property.~~

~~The term "weapon" is based on the statutory definition of a deadly weapon, other than tools used at work, which could be used to inflict serious bodily harm on another person.~~

In accordance with local ordinance, no person, except sworn law enforcement officers, shall carry concealed deadly weapons in city-owned or city-leased buildings which are not used for the private residence of individuals. Accordingly, carrying concealed deadly weapons or carrying concealed dangerous instruments in the Pavilion or any other departmental building is prohibited.

Under Kentucky law, "deadly weapon" means any of the following: (a) a weapon of mass destruction; (b) any weapon from which a shot, readily capable of producing death or other serious physical injury, may be discharged; (c) any knife other than an ordinary pocket knife or hunting knife; (d) billy, nightstick, or club; (e) blackjack or slapjack; (f) nunchaku karate sticks; (g) shuriken or death star; or (h) artificial knuckles made from metal, plastic, or other similar hard material. Under Kentucky law, "dangerous instrument" means any instrument, article, or substance which, under the circumstances in which it is used, attempted to be used, or threatened to be used, is readily capable of causing death or serious physical injury.

Employees who carry weapons onto departmental property which are not concealed shall not use said weapons for any unlawful purpose. Examples of unlawful and prohibited use of weapons include but are not limited to using a weapon while threatening to commit any crime; using a weapon while intentionally placing another person in reasonable apprehension of imminent physical injury; or improperly using physical force in self-protection pursuant to KRS [503.060](#).

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of November 10, 2021**

	Date	Memo	Account	Debit	Credit
<b>Amazon</b>					
	11/08/2021		2000 · Accounts Payable		1,954.41
	11/08/2021	Supplies for Halloween Event & Haunted swamp supplies	8089 · Pavilion - Special Events Suppl	306.63	
	11/08/2021	Life guard suits 33 qty/ pool noodles	8094 · Pavilion - Aquatics Supplies	1,173.12	
	11/08/2021	AED Storage cabinet	4810 · Supplies	89.99	
	11/08/2021	First Aide Kit	9230 · ED - Office Supplies	136.88	
	11/08/2021	2022 Desk Calendars and planners	4270 · Office Supplies and Equipment	247.79	
<b>Total Amazon</b>				<b>1,954.41</b>	<b>1,954.41</b>
<b>American Business Systems Inc.</b>					
	11/08/2021		2000 · Accounts Payable		589.22
	11/08/2021		4270 · Office Supplies and Equipment	516.37	
	11/08/2021		9230 · ED - Office Supplies	72.85	
<b>Total American Business Systems Inc.</b>				<b>589.22</b>	<b>589.22</b>
<b>Central Equipment</b>					
	10/29/2021		2000 · Accounts Payable		7,424.43
	10/29/2021	Capital Purchase, Landpride seeder	4880 · Capital Expenditures	7,424.43	
<b>Total Central Equipment</b>				<b>7,424.43</b>	<b>7,424.43</b>
<b>Columbia Gas of Kentucky</b>					
	10/29/2021		2000 · Accounts Payable		2,149.83
	10/29/2021	140 Pavillion Dr	8066 · Pavilion - Columbia Gas	2,149.83	
	10/29/2021		2000 · Accounts Payable		110.86
	10/29/2021	1240 Cincinnati Rd	4600 · Scott County Park	110.86	
	10/29/2021		2000 · Accounts Payable		74.82
	10/29/2021	146 Ed Davis ln	9311 · ED - Columbia Gas	74.82	
<b>Total Columbia Gas of Kentucky</b>				<b>2,335.51</b>	<b>2,335.51</b>

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of November 10, 2021**

	Date	Memo	Account	Debit	Credit
Georgetown Municipal Water					
	10/30/2021		2000 · Accounts Payable		3,144.34
	10/30/2021	200 Airport Rd/Aquatic Center	5050 · SFAC Georgetown Water	3,144.34	
	10/30/2021		2000 · Accounts Payable		642.33
	10/30/2021	200 Airport Rd/Parks & Rec	4570 · Marshall Park	642.33	
	10/30/2021		2000 · Accounts Payable		115.01
	10/30/2021	140 Pavilion Dr Upstairs	8070 · Pavilion - Georgetown Water	115.01	
	10/30/2021		2000 · Accounts Payable		24.75
	10/30/2021	1240 Cincinnati pike	4600 · Scott County Park	24.75	
	10/30/2021		2000 · Accounts Payable		13.79
	10/30/2021	0 Long Lick Entrance	4600 · Scott County Park	13.79	
	10/30/2021		2000 · Accounts Payable		3,372.20
	10/30/2021	140 Pavilion Drive	8070 · Pavilion - Georgetown Water	3,372.20	
	10/30/2021		2000 · Accounts Payable		377.36
	10/30/2021	1260 Cincinnati pike	4600 · Scott County Park	377.36	
	10/30/2021		2000 · Accounts Payable		24.75
	10/30/2021	Picnic Shelter	4510 · Suffoletta Park	24.75	
	10/30/2021		2000 · Accounts Payable		193.14
	10/30/2021	Batting Cage	4510 · Suffoletta Park	193.14	
	10/30/2021		2000 · Accounts Payable		13.79
	10/30/2021	Field #3	4510 · Suffoletta Park	13.79	
	10/30/2021		2000 · Accounts Payable		13.02
	10/30/2021	Horse Shoe pit	4510 · Suffoletta Park	13.02	
	10/30/2021		2000 · Accounts Payable		24.75
	10/30/2021	Concession Stand	4510 · Suffoletta Park	24.75	
	10/30/2021		2000 · Accounts Payable		20.80
	10/30/2021	Field #1	4510 · Suffoletta Park	20.80	
	10/30/2021		2000 · Accounts Payable		13.79
	10/30/2021	Field #2 & #4	4510 · Suffoletta Park	13.79	
	10/30/2021		2000 · Accounts Payable		13.79
	10/30/2021	Royal Spring Park	4650 · Royal Spring Park	13.79	
	10/30/2021		2000 · Accounts Payable		13.79



**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of November 10, 2021**

	Date	Memo	Account	Debit	Credit
	10/30/2021	S. Water Street Park	4650 · Royal Spring Park	13.79	
	10/30/2021		2000 · Accounts Payable		13.02
	10/30/2021	Scott County Park	4600 · Scott County Park	13.02	
	10/30/2021		2000 · Accounts Payable		101.82
	10/30/2021	151 ED Davis Ln	9313 · ED - Georgetown Water	101.82	
	10/30/2021		2000 · Accounts Payable		20.79
	10/30/2021	145 ED Davis Lane	4540 · Ed Davis Park	20.79	
	10/30/2021		2000 · Accounts Payable		1,444.66
	10/30/2021	Marshall Park Drive	4570 · Marshall Park	1,444.66	
<b>Total Georgetown Municipal Water</b>				<b>9,601.69</b>	<b>9,601.69</b>
<b>Nextiva Inc.</b>					
	10/29/2021		2000 · Accounts Payable		965.60
	10/29/2021	Pavilion & Parks Phone	4240 · Office Phone	616.78	
	10/29/2021	SFAC Phones	5060 · SFAC Center Phone	220.18	
	10/29/2021	Ed Davis Phones	9310 · ED - Telephone	64.32	
	10/29/2021	Outdoor Maintenance Building	4600 · Scott County Park	64.32	
<b>Total Nextiva Inc.</b>				<b>965.60</b>	<b>965.60</b>
<b>Republic Services Inc.</b>					
	11/08/2021		2000 · Accounts Payable		1,443.48
	11/08/2021	Trash removal	8074 · Pavilion - Supp., Serv., Repair	1,443.48	
<b>Total Republic Services Inc.</b>				<b>1,443.48</b>	<b>1,443.48</b>
<b>Time Warner Cable</b>					
	11/08/2021		2000 · Accounts Payable		1,078.01
	11/08/2021	Phone, Internet, TV Pavilion	8074 · Pavilion - Supp., Serv., Repair	436.72	
	11/08/2021	TV, Internet Ed Davis	9315 · ED Internet Service/Cable	241.34	
	11/08/2021	Internet Maintenance	4600 · Scott County Park	134.98	
	11/08/2021	Internet Sufoletta	5060 · SFAC Center Phone	134.98	
	11/08/2021	Internet Concession Bldg	4810 · Supplies	129.99	

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of November 10, 2021**

	Date	Memo	Account	Debit	Credit
Total Time Warner Cable				1,078.01	1,078.01
<b>Tractor Supply Company</b>					
	10/20/2021		2000 · Accounts Payable		108.36
	10/20/2021	Hitch pins,clamps,wheels,oil & Ratchet straps	4810 · Supplies	108.36	
Total Tractor Supply Company				108.36	108.36
<b>Verizon Wireless</b>					
	10/20/2021		2000 · Accounts Payable		904.18
	10/20/2021	Employee cell phones	4750 · Cell phones	904.18	
Total Verizon Wireless				904.18	904.18
<b>Wal-Mart</b>					
	10/20/2021		2000 · Accounts Payable		183.21
	10/20/2021	Ink Printer and saline packs	4270 · Office Supplies and Equipment	63.70	
	10/20/2021	Kids Kitchen food & supplies	9400 · ED-Prog., Event, Supplies&Equip	83.11	
	10/20/2021	Drinks & plates for pavilion Board meeting	6880 · Miscellaneous	36.40	
Total Wal-Mart				183.21	183.21
<b>Total</b>				<b>26,588.10</b>	<b>26,588.10</b>

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of November 12, 2021

	Date	Memo	Account	Debit	Credit
<b>American Welding &amp; Gas</b>					
	10/30/2021		2000 · Accounts Payable		146.18
	10/30/2021	Welding supplies/Miller 251	4810 · Supplies	146.18	
<b>Total American Welding &amp; Gas</b>				146.18	146.18
<b>ASI</b>					
	11/11/2021		2000 · Accounts Payable		18.00
	11/11/2021	Pana system insert + shipping	4300 · Advertising, Print., Marketing	18.00	
<b>Total ASI</b>				18.00	18.00
<b>Bluegrass Business Health</b>					
	10/30/2021		2000 · Accounts Payable		35.00
	10/30/2021	New Hire Drug Screen	4130 · Drug Testing	35.00	
<b>Total Bluegrass Business Health</b>				35.00	35.00
<b>Bobcat Enterprises, Inc.</b>					
	10/30/2021		2000 · Accounts Payable		56,017.18
	10/30/2021	Bobcat Track Loader/ A capital purchase	4880 · Capital Expenditures	56,017.18	
<b>Total Bobcat Enterprises, Inc.</b>				56,017.18	56,017.18
<b>Brandstetter Carroll, Inc.</b>					
	11/08/2021		2000 · Accounts Payable		4,225.00
	11/08/2021	Second pymt GSCPRD Operations Plan	4880 · Capital Expenditures	4,225.00	
<b>Total Brandstetter Carroll, Inc.</b>				4,225.00	4,225.00
<b>Brenntag Mid-South, Inc.</b>					
	11/08/2021		2000 · Accounts Payable		775.07
	11/08/2021	hydrochloric acid & sodium bicarbonate	8094 · Pavilion - Aquatics Supplies	775.07	
<b>Total Brenntag Mid-South, Inc.</b>				775.07	775.07

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of November 12, 2021

	Date	Memo	Account	Debit	Credit
<b>City of Georgetown</b>					
	10/30/2021	Finance Department	2000 · Accounts Payable		8,801.66
	10/30/2021	Quarterly Net Gain/Microsoft. July-Sept	4320 · Technology Support	8,801.66	
<b>Total City of Georgetown</b>				8,801.66	8,801.66
<b>Colorado Time Systems</b>					
	10/29/2021		2000 · Accounts Payable		160.00
	10/29/2021	2 qty KIT Power supply reto fit kits	8094 · Pavilion - Aquatics Supplies	160.00	
<b>Total Colorado Time Systems</b>				160.00	160.00
<b>Combs Welding</b>					
	10/29/2021		2000 · Accounts Payable		1,940.00
	10/29/2021	Qty :2 Fabricated new hitch TBW 180	4690 · Equipment Maintenance and Parts	1,940.00	
<b>Total Combs Welding</b>				1,940.00	1,940.00
<b>Comfort &amp; Process Solutions</b>					
	10/25/2021		2000 · Accounts Payable		1,930.00
	10/25/2021	Quarterly Maintenance October	8074 · Pavilion - Supp., Serv., Repair	1,930.00	
	10/29/2021		2000 · Accounts Payable		1,930.00
	10/29/2021	Preventative Maintenance from July	8074 · Pavilion - Supp., Serv., Repair	1,930.00	
<b>Total Comfort &amp; Process Solutions</b>				3,860.00	3,860.00
<b>Cooper Wholesale Inc.</b>					
	10/29/2021		2000 · Accounts Payable		319.66
	10/29/2021	Qty2 of lrg toilet tissue,soft cling & blast bio degreaser	8074 · Pavilion - Supp., Serv., Repair	319.66	
	10/29/2021		2000 · Accounts Payable		405.71
	10/29/2021	Cleaning supplies	8074 · Pavilion - Supp., Serv., Repair	405.71	
	10/29/2021		2000 · Accounts Payable		97.68
	10/29/2021	hand soap	8074 · Pavilion - Supp., Serv., Repair	97.68	
<b>Total Cooper Wholesale Inc.</b>				823.05	823.05

**Georgetown-Scott County Parks and Recreation  
Unpaid Bills Detail  
As of November 12, 2021**

	Date	Memo	Account	Debit	Credit
<b>Crown Trophy</b>					
	10/29/2021		2000 · Accounts Payable		118.60
	10/29/2021	Thriller Event Trophies	8085 · Pavilion - Dance/Gym Supplies	118.60	
<b>Total Crown Trophy</b>				118.60	118.60
<b>D-C Elevator Company, Inc.</b>					
	11/08/2021		2000 · Accounts Payable		105.49
	11/08/2021	Scheduled Maintenance in November	8074 · Pavilion - Supp., Serv., Repair	105.49	
<b>Total D-C Elevator Company, Inc.</b>				105.49	105.49
<b>Ferguson Enterprises, Inc.</b>					
	10/29/2021		2000 · Accounts Payable		644.73
	10/29/2021	Qty: 89 Air Filters	8074 · Pavilion - Supp., Serv., Repair	644.73	
	10/29/2021		2000 · Accounts Payable		21.32
	10/29/2021	Qty 2 1/2 comp x 3/8 comp angle	8074 · Pavilion - Supp., Serv., Repair	21.32	
<b>Total Ferguson Enterprises, Inc.</b>				666.05	666.05
<b>Fuelman</b>					
	10/30/2021		2000 · Accounts Payable		72.41
	10/30/2021	Fuel for vehicles	4780 · Fuel and Oil	72.41	
<b>Total Fuelman</b>				72.41	72.41
<b>Georgetown Printing</b>					
	10/29/2021		2000 · Accounts Payable		322.75
	10/29/2021	Qty 2500 Collection Envelopes	4270 · Office Supplies and Equipment	322.75	
<b>Total Georgetown Printing</b>				322.75	322.75

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
 As of November 12, 2021

	Date	Memo	Account	Debit	Credit
<b>Global Supply &amp; Floor Equipment</b>					
	10/29/2021		2000 · Accounts Payable		90.00
	10/29/2021	Squeegee blades for new floor machine	8074 · Pavilion - Supp., Serv., Repair	90.00	
	10/29/2021		2000 · Accounts Payable		625.50
	10/29/2021	Copy Paper & Laser Ink	4270 · Office Supplies and Equipment	625.50	
	11/10/2021		2000 · Accounts Payable		685.51
	11/10/2021	Qty 49 bags of ice melt	8074 · Pavilion - Supp., Serv., Repair	685.51	
<b>Total Global Supply &amp; Floor Equipment</b>				<b>1,401.01</b>	<b>1,401.01</b>
<b>IdentifiSys Inc.</b>					
	10/29/2021		2000 · Accounts Payable		151.68
	10/29/2021	Blank Membership cards	4270 · Office Supplies and Equipment	151.68	
<b>Total IdentifiSys Inc.</b>				<b>151.68</b>	<b>151.68</b>
<b>Interstate Towing Service</b>					
	11/12/2021		2000 · Accounts Payable		85.00
	11/12/2021	Towing for #19 Escape	4660 · Vehicle Maintenance and Parts	85.00	
<b>Total Interstate Towing Service</b>				<b>85.00</b>	<b>85.00</b>
<b>Johnson Controls Fire Protection</b>					
	10/30/2021		2000 · Accounts Payable		638.15
	10/30/2021	Ed Davis annual fire panel inspection	9320 · ED - Supplies, Serv., Repair	638.15	
	10/30/2021		2000 · Accounts Payable		1,917.94
	10/30/2021	Pavilion annual fire panel inspection	8074 · Pavilion - Supp., Serv., Repair	1,917.94	
<b>Total Johnson Controls Fire Protection</b>				<b>2,556.09</b>	<b>2,556.09</b>
<b>Kentucky Motor of Gtown</b>					
	10/29/2021		2000 · Accounts Payable	36.00	
	10/29/2021	starter motor core charge	4660 · Vehicle Maintenance and Parts		36.00

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
 As of November 12, 2021

	Date	Memo	Account	Debit	Credit
	10/29/2021		2000 · Accounts Payable		787.54
	10/29/2021	Qty 2 55 gallon RV Marine antifreeze	5200 · SFAC Pool Supplies/Maintenance	787.54	
	10/29/2021		2000 · Accounts Payable		614.44
	10/29/2021	Unit #19 ,disc brakes, rotors,starter & axel shaft	4660 · Vehicle Maintenance and Parts	614.44	
	10/29/2021		2000 · Accounts Payable		341.83
	10/29/2021	Unit #19 alternator,joint assembly & timing belt	4660 · Vehicle Maintenance and Parts	341.83	
	10/29/2021		2000 · Accounts Payable		44.94
	10/29/2021	oil & filter for Unit #22	4660 · Vehicle Maintenance and Parts	44.94	
	10/29/2021		2000 · Accounts Payable		79.74
	10/29/2021	Wiper blades & oil filter for unit #11	4660 · Vehicle Maintenance and Parts	79.74	
	10/29/2021		2000 · Accounts Payable		25.78
	10/29/2021	oil dry absorbent	4810 · Supplies	25.78	
<b>Total Kentucky Motor of Gtown</b>				<b>1,930.27</b>	<b>1,930.27</b>
<b>Kentucky Portable Toilets</b>					
	10/29/2021		2000 · Accounts Payable		585.00
	10/29/2021	TBR from Cross Country Boosters	4810 · Supplies	585.00	
	10/29/2021		2000 · Accounts Payable		2,245.00
	10/29/2021	Portable toilets various locations	4810 · Supplies	2,245.00	
<b>Total Kentucky Portable Toilets</b>				<b>2,830.00</b>	<b>2,830.00</b>
<b>Kentucky Recreation &amp; Park Society</b>					
	10/29/2021		2000 · Accounts Payable		400.00
	10/29/2021	Golf Scramble	4360 · Continuing Education	400.00	
	10/29/2021		2000 · Accounts Payable		1,980.00
	10/29/2021	Conference Parks Employees	4360 · Continuing Education	1,760.00	
	10/29/2021	Conference for Ed Davis Employee	9250 · ED - Continuing Education	220.00	
	11/09/2021		2000 · Accounts Payable		4,900.00
	11/09/2021	Aquatics Training for Bryan & Tristan	8094 · Pavilion - Aquatics Supplies	4,900.00	
<b>Total Kentucky Recreation &amp; Park Society</b>				<b>7,280.00</b>	<b>7,280.00</b>

## Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of November 12, 2021

	Date	Memo	Account	Debit	Credit
<b>Kentucky Utilities Company</b>	10/30/2021		2000 · Accounts Payable		18,744.39
	10/30/2021	Markham	4510 · Suffoletta Park	44.53	
	10/30/2021	Oser	4610 · Oser Landing Park	175.12	
	10/30/2021	Horseshoe Pit	4510 · Suffoletta Park	41.05	
	10/30/2021	Louie B. Nunn Dr. Ball	4510 · Suffoletta Park	315.57	
	10/30/2021	Louie B. Nunn Dr.	4510 · Suffoletta Park	381.86	
	10/30/2021	151 Ed Davis Lane	9312 · ED - Kentucky Utilities	774.51	
	10/30/2021	Marshall Park Dr. PL	4570 · Marshall Park	614.91	
	10/30/2021	Airport Field 4	4570 · Marshall Park	67.65	
	10/30/2021	1220 Cincinnati Rd. Shop	4600 · Scott County Park	350.86	
	10/30/2021	Marshall Park Dr. Field #1	4570 · Marshall Park	238.58	
	10/30/2021	Airport Rd. Conc.St	4570 · Marshall Park	205.07	
	10/30/2021	1080 Cincinnati Rd. Balifield	4600 · Scott County Park	98.47	
	10/30/2021	SFAC	5020 · SFAC Kentucky Utilities	4,310.69	
	10/30/2021	Airport Rd Conc	4570 · Marshall Park	120.09	
	10/30/2021	Pavilion	8068 · Pavilion - Kentucky Utilities	10,050.80	
	10/30/2021	Batting Cage TBR SCYB	4810 · Supplies	139.65	
	10/30/2021	Ed Davis Park	4540 · Ed Davis Park	204.45	
	10/30/2021	Airport Rd Field #2	4570 · Marshall Park	50.81	
	10/30/2021	Airport Rd. Field #3	4570 · Marshall Park	162.27	
10/30/2021	Loie B Nunn Dr Ball	4510 · Suffoletta Park	132.43		
10/30/2021	Airport Rd Field #5	4570 · Marshall Park	118.95		
10/30/2021	Lisle Rd Soccer Gate	4810 · Supplies	44.54		
10/30/2021	Oxford Dr	4630 · Oxford Road Park	101.53		
<b>Total Kentucky Utilities Company</b>				<b>18,744.39</b>	<b>18,744.39</b>
<b>Lowe's Home Centers Inc.</b>	11/11/2021		2000 · Accounts Payable		517.76
	11/11/2021	Qty 4 spackling & inferno wood burner	4810 · Supplies	107.35	
	11/11/2021	2x4's, screws & paint rollers	4810 · Supplies	165.73	



# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of November 12, 2021

	Date	Memo	Account	Debit	Credit
	11/11/2021	wood screws,hand soap,dawn & snap hooks	4810 · Supplies	75.37	
	11/11/2021	concession build paper towel holders x2	4810 · Supplies	15.16	
	11/11/2021	qty 2 /2count solar deck lights	8074 · Pavilion - Supp., Serv., Repair	26.56	
	11/11/2021	Air Filters for Pavilion	8074 · Pavilion - Supp., Serv., Repair	23.64	
	11/11/2021	water fountain repair	8074 · Pavilion - Supp., Serv., Repair	39.05	
	11/11/2021	Deadbolts,padlocks & fuse kit	8074 · Pavilion - Supp., Serv., Repair	60.35	
	11/11/2021	door dead bolt lock	8074 · Pavilion - Supp., Serv., Repair	4.55	
				<b>517.76</b>	<b>517.76</b>
<b>Total Lowe's Home Centers Inc.</b>					
<b>MLS Powersports LLC</b>					
	10/29/2021		2000 · Accounts Payable		68.77
	10/29/2021	Wheels for Scag Mower qty 5	4690 · Equipment Maintenance and Parts	68.77	
				<b>68.77</b>	<b>68.77</b>
<b>Total MLS Powersports LLC</b>					
<b>Mystic Dragon Inc.</b>					
	10/29/2021		2000 · Accounts Payable		504.40
	10/29/2021	Festival of the Horse Event	6850 · New Prog/Sp Events Supplies	504.40	
				<b>504.40</b>	<b>504.40</b>
<b>Total Mystic Dragon Inc.</b>					
<b>Scott Co. High School</b>					
	11/11/2021	SCS Birds Nest Athletics Toyota Classic Partner	2000 · Accounts Payable		750.00
	11/11/2021	SCS Birds Nest Basketball Tourney Sponsor	4300 · Advertising, Print., Marketing	750.00	
				<b>750.00</b>	<b>750.00</b>
<b>Total Scott Co. High School</b>					
<b>Southern States</b>					
	10/30/2021		2000 · Accounts Payable		2,312.44
	10/30/2021	Fuel for Trucks	4780 · Fuel and Oil	1,650.34	
	10/30/2021	Fuel for mowers	4780 · Fuel and Oil	662.10	
				<b>2,312.44</b>	<b>2,312.44</b>
<b>Total Southern States</b>					

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of November 12, 2021

	Date	Memo	Account	Debit	Credit
<b>Swank Motion Pictures Inc.</b>					
	10/20/2021		2000 · Accounts Payable		480.00
	10/20/2021	Hocus Pocus Movie License	6850 · New Prog/Sp Events Supplies	480.00	
<b>Total Swank Motion Pictures Inc.</b>				480.00	480.00
<b>Swim Pro Supply</b>					
	10/20/2021		2000 · Accounts Payable		672.00
	10/20/2021	Chlorine from Sept 2,2021	5140 · SFAC Pool Supplies/Chemicals	672.00	
	10/20/2021		2000 · Accounts Payable		444.00
	10/20/2021	Chlorine From Aug 20,2021	5140 · SFAC Pool Supplies/Chemicals	444.00	
	10/20/2021		2000 · Accounts Payable		504.00
	10/20/2021	Chlorine From Aug 12,2021	5140 · SFAC Pool Supplies/Chemicals	504.00	
	10/20/2021		2000 · Accounts Payable		504.00
	10/20/2021	chlorine for August 3, 2021	8094 · Pavilion - Aquatics Supplies	504.00	
	10/30/2021		2000 · Accounts Payable		2,145.00
	10/30/2021	Quartz sleeve/ auto wipe service & seal kit for pool	8074 · Pavilion - Supp., Serv., Repair	2,145.00	
	10/30/2021		2000 · Accounts Payable		1,195.00
	10/30/2021	Photon Tubel photon lamp	8074 · Pavilion - Supp., Serv., Repair	1,195.00	
	10/30/2021		2000 · Accounts Payable		29.85
	10/30/2021	R-Reagents	8094 · Pavilion - Aquatics Supplies	29.85	
	10/31/2021		2000 · Accounts Payable		39.80
	10/31/2021	pool reagent	8094 · Pavilion - Aquatics Supplies	39.80	
	11/10/2021		2000 · Accounts Payable		617.64
	11/10/2021	C-Sequa SOL Gallon	8094 · Pavilion - Aquatics Supplies	617.64	
	11/11/2021		2000 · Accounts Payable		117.90
	11/11/2021	Qty 2 1J-inj Fitting for Stenner 3/8 plus delivery	8074 · Pavilion - Supp., Serv., Repair	117.90	
<b>Total Swim Pro Supply</b>				6,269.19	6,269.19
<b>Whitaker Bank, N.A.</b>					
	10/31/2021		2000 · Accounts Payable		2,608.42
	10/31/2021	Marriot/hotel rooms for KRPS conference	4390 · Travel Expense	1,622.58	

**Georgetown-Scott County Parks and Recreation  
Unpaid Bills Detail  
As of November 12, 2021**

	<b>Date</b>	<b>Memo</b>	<b>Account</b>	<b>Debit</b>	<b>Credit</b>
	10/31/2021	Marriot/hotel room for KRPS /Ed Davis	9260 · ED - Travel Expense	319.38	
	10/31/2021	Eads/mower repair	4810 · Supplies	349.98	
	10/31/2021	Little caesars/Pizza for Master Plan meeting	6880 · Miscellaneous	199.50	
	10/31/2021	Georgetown News Graphic/Paper Sub	4270 · Office Supplies and Equipment	77.00	
	10/31/2021	Guitar Center/Microphone cables	6850 · New Prog/Sp Events Supplies	39.98	
<b>Total Whitaker Bank, N.A.</b>				<b>2,608.42</b>	<b>2,608.42</b>
<b>Younger Inc. Electrical Service</b>					
	11/10/2021		2000 · Accounts Payable		565.00
	11/10/2021	Repairs to Aquatic Scoreboard	8094 · Pavilion - Aquatics Supplies	565.00	
<b>Total Younger Inc. Electrical Service</b>				<b>565.00</b>	<b>565.00</b>
<b>Total</b>				<b>127,140.86</b>	<b>127,140.86</b>

## September 2021 Program Report

For October 15, 2021 GSC Parks & Recreation Board Meeting

Ednal Maynard

### Pavilion Operations

Pavilion Program Attendance: 2,498

Pavilion Annual Membership: 1,797

Pavilion Daily Passes: 3,123

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: 8,594

Fiscal Year To Date Attendance: 31,990

Pavilion Operations Income: \$34,100.75

Pavilion Expenses: \$102,223.24

Pavilion Recovery Rate: 33%

### Ed Davis Learning Center

EDLC Attendance Including Daily Attendance, Programs, Community Services, and Rentals: 587

Daily Attendance: 80

Community Events: 330 (Tricks and Treats)

Meetings: 18

Rentals: 134

### Marketing and Special Events

Drive Thru Trick or Treat and Movie In The Park: 480

## For Your Information

### October 2021

1. In the month of October our Pavilion Recovery Rate is 33%. This is due to the fact that our revenue for the month was \$34,100.75, and our expenses totaled \$102,223.24. However, it is important to note that \$56,000.00 of our expenses is attributed to the purchase of our new Bobcat and seeder for parks maintenance, which are capital purchases, not to affect our operational budget.
2. You will notice that there was an increase in The Pavilion's participation numbers for the month of October in comparison to the month of September. We can see that there has been an up swing in participation in our fitness classes, especially the aquatic fitness classes. We can also attribute the increase in numbers to the fact that we did not have any extended period of closure in the month of October.
3. You will also notice that there was an increase in revenue in the month of October when compared to the month of September. We can also attribute this to the aforementioned reasons.
4. It is also important to note that at Ed Davis Learning Center the department in conjunction with several area organizations such as Boston Unification Council, The Amen House, Georgetown Police Department and Royal Spring Middle School; transformed EDLC and turned it in to a Halloween playground, complete with a pumpkin patch. The event: Tricks and Treats was held for two days during the week of Halloween, and it included a Trunk or Treat candy giveaway in the parking lot. We are very proud of the result of the event, and participants reported having "a spooky good time."
5. We have successfully opened, operated, and closed SFAC this summer, and the numbers for the summer are very encouraging. Within your packets you will find a 5-year attendance analysis, and a revenue expense report for the season.



# Pavilion Operations Revenue / Expense Report for October

Revenue	2017	2018	2019	2020	2021
20 Visit Pass	\$1,395.60	\$1,467.00	\$1,736.00	\$1,228.60	\$1,121.00
6 Month Pass	\$3,241.80	\$2,843.50	\$2,993.40	\$377.00	\$2,039.00
Annual Pass	\$32,089.75	\$31,286.69	\$58,287.88	\$16,024.71	\$15,609.45
Aquatic Programs	\$2,590.52	\$2,203.35	\$3,876.50	\$1,394.00	\$761.00
Camp Programs	\$883.75	\$565.00	\$2,182.50		
Child Care	\$22.00	\$18.00	\$8.00	\$2.00	\$32.00
Concessions	\$1,273.00	\$1,289.80	\$2,426.10	\$265.00	
Daily Pass	\$10,838.00	\$10,349.90	\$17,697.20	\$6,327.40	\$10,371.05
Deposit Fee Return	(\$330.00)	(\$465.00)	(\$517.75)		
Facility Rentals	\$1,286.25	\$2,430.29	\$4,472.00	\$330.50	\$1,592.25
Fun Express Program			\$2,112.50		(\$150.00)
Gymnasium Programs	\$2,779.05	\$1,237.50	\$5,495.00	\$445.00	\$1,017.00
Land Programs	\$7,485.00	\$4,961.00	\$8,487.00	\$582.75	\$1,685.00
Miscellaneous	\$50.00	\$53.00	\$24.00	\$1.00	\$23.00
Program Refunds	(\$308.60)	(\$927.40)	(\$441.66)		
<b>Total Revenue</b>	<b>\$63,296.12</b>	<b>\$57,312.63</b>	<b>\$108,838.67</b>	<b>\$26,977.96</b>	<b>\$34,100.75</b>

## Expenses

	2017	2018	2019	2020	2021
Miscellaneous	\$19.19				
Salaries	\$44,374.31	\$40,129.41	\$37,914.20	\$43,450.53	\$65,936.53
Supplies/ Equipment	\$12,571.50	\$10,646.25	\$32,090.32	\$10,582.49	\$20,598.87
Utilities	\$13,343.85	\$12,932.78	\$15,824.16	\$14,865.22	\$15,687.84
<b>Total Expenses</b>	<b>\$70,308.85</b>	<b>\$63,708.44</b>	<b>\$85,828.68</b>	<b>\$68,898.24</b>	<b>\$102,223.24</b>



# FY 2021 - 2022 Attendance

Attendance Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Of Attendance
20 Visit Pass	307	145	174										626
6 Month Pass	455	210	284	270									1219
Annual Pass	2498	1413	1659	1797									7367
Complimentary Pass	51	12	8	27									98
Daily Pass	6012	2177	1790	3123									13102
Observer Attendance	94	48	572	283									997
Program Attendance	1207	786	2419	2498									6910
Rental / Meeting Attendance	593	160	322	596									1671

**Total: 11217 4951 7228 8594**

**31,990**







## 5 Year Attendance Comparison for October

Attendance Type	2017	2018	2019	2020	2021
20 Visit Pass	225	231	201	230	
20 Visit Walker Pass	182	192	208	38	
6 Month Pass	458	481	353	139	270
Annual Pass	4075	3817	3227	1694	1797
Complimentary Pass	28	44	28	27	27
Daily Pass	2137	2096	1813	2437	3123
Observer Attendance	877	903	654	302	283
Off-Site Program Attendance	32	28			
Program Attendance	3948	4067	3639	2124	2498
Rental / Meeting Attendance	260	416	504		596
	<b>12222</b>	<b>12275</b>	<b>10627</b>	<b>6991</b>	<b>8594</b>



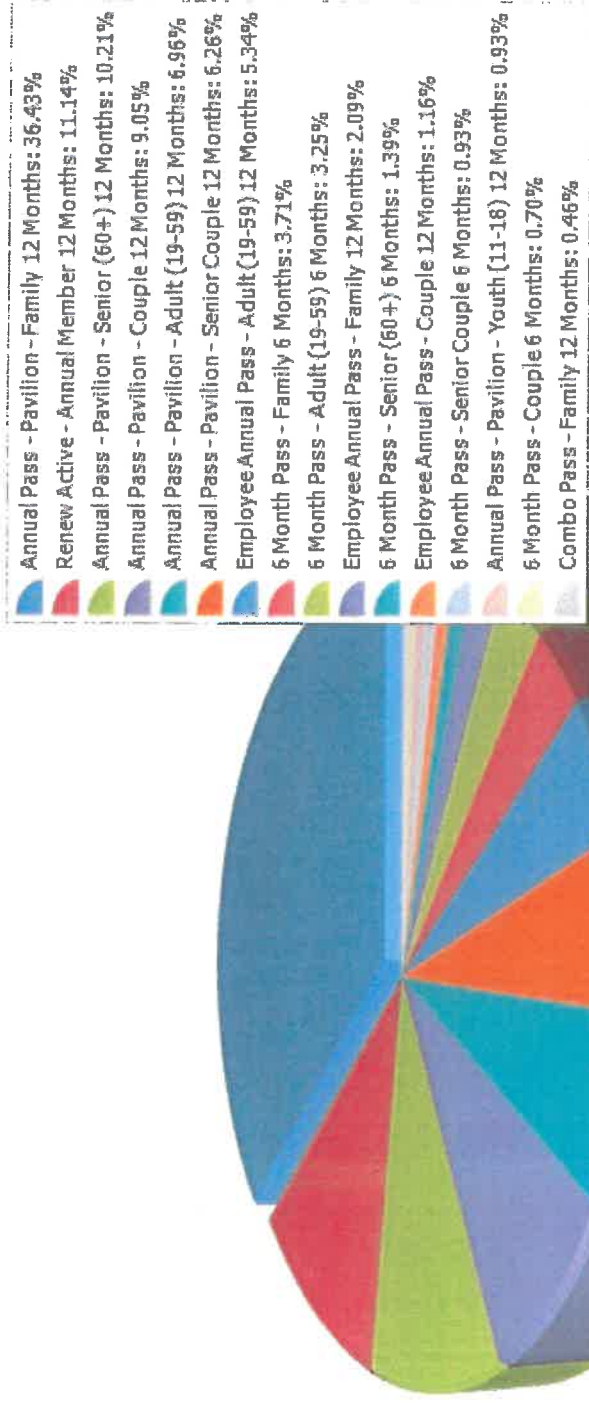
## 2017 - to Date Fiscal Year Attendance Comparison

AttendanceType	2017-18	2018-19	2019-20	2020-21	2021-22
Daily Pass	39074	34959	20418	26139	13102
Complimentary Pass	577	564	338	249	98
20 Visit Pass	3284	3145	2218	2414	626
6 Month Pass	6507	5558	3213	2320	1219
20 Visit Walker Pass	3333	2880	1973	191	
Rental / Meeting Attendance	3883	5533	5706	2308	1671
Annual Pass	52177	46454	30733	19202	7367
Program Attendance	43616	42868	29062	19750	6910
Coupon Pass					
Off-Site Program Attendance	488	231	10		
Observer Attendance	7900	7763	5031	1963	997
	<b>160839</b>	<b>149955</b>	<b>98702</b>	<b>74536</b>	<b>31990</b>

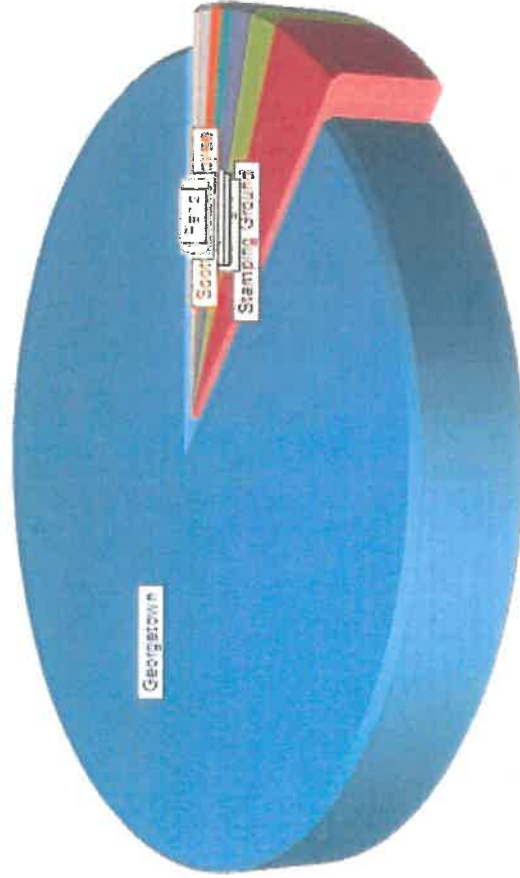
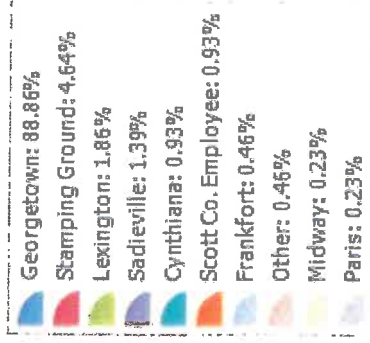
## Membership Type Total # of Members

20 Visit Pass - Adult (19-59) 20 Visits: 22.30%	Home School Gym and Swim - Home School 8 Visits: 0.11%
Walker Pass - Individual 20 Visits: 19.18%	Aqua Jogging - SFAC Only - Individual 12 Visits: 0.11%
Walker Pass - Senior (60+) 20 Visits: 14.92%	Aqua Jogging - SFAC Only - Senior (60+) 12 Visits: 0.09%
Land Fitness Pass - Individual 10 Visits: 9.08%	Personal Training Pass - Individual 10 Visits: 0.09%
20 Visit Pass - Senior (60+) 20 Visits: 7.06%	Home School Gym and Swim - Annual Member 8 Visits: 0.09%
Water Fitness Pass - Senior (60+) 10 Visits: 4.40%	Home School Gym and Swim Additional Child - Annual Member 4 Visits: 0.07%
20 Visit Pass - Youth (11-18) 20 Visits: 4.40%	Martial Arts Group Lessons - Individual 6 Visits: 0.07%
Water Fitness Pass - Individual 10 Visits: 4.17%	Aqua Jogging - Pavilion Only - Senior (60+) 10 Visits: 0.07%
20 Visit Pass - Child (3-10) 20 Visits: 2.98%	Land Fitness Pass - Annual Member 10 Visits: 0.07%
Home School Gym and Swim - Youth (11-18) 8 Visits: 2.34%	Home School Gym and Swim Additional Child - Child (3-10) 8 Visits: 0.05%
Home School Gym and Swim - Child (3-10) 8 Visits: 1.69%	Aqua Zumba - Annual Member 10 Visits: 0.05%
Land Fitness Pass - Senior (60+) 10 Visits: 1.67%	Daily Pass - Child (3-10) 1 Visits: 0.05%
Private Swim Lesson Pass - Child (3-10) 6 Visits: 1.58%	Aqua Jogging - Pavilion Only - Individual 10 Visits: 0.05%
Private Swim Lesson Pass - Individual 6 Visits: 0.76%	Home School Gym and Swim Additional Child - Youth (11-18) 8 Visits: 0.04%
Semi-Private Swim Lessons - Individual 6 Visits: 0.39%	Dance Private Lessons w/ Director - Youth (11-18) 4 Visits: 0.04%
Child Care Pass - Child (3-10) 12 Visits: 0.30%	Aqua Jogging - SFAC Only - Individual 8 Visits: 0.04%
Personal Training Pass - Individual 5 Visits: 0.27%	Aqua Zumba - Individual 10 Visits: 0.04%
Home School Gym and Swim - Youth (11-18) 4 Visits: 0.16%	Home School Gym and Swim Additional Child - Child (3-10) 4 Visits: 0.04%
Home School Gym and Swim Additional Child - Annual Member 8 Visits: 0.14%	Aqua Zumba - Senior (60+) 10 Visits: 0.04%
Daily Pass - Youth (11-18) 1 Visits: 0.14%	Home School Gym and Swim - Annual Member 4 Visits: 0.04%
Daily Pass - Adult (19-59) 1 Visits: 0.14%	Private Swim Lesson Pass - Senior (60+) 6 Visits: 0.04%
Water Fitness Pass - Senior Annual Member 10 Visits: 0.12%	Water Fitness Pass - Senior (60+) 20 Visits: 0.04%
Water Fitness Pass - Annual Member 10 Visits: 0.12%	Dance Private Lessons w/ Instructor - Child (3-10) 4 Visits: 0.02%
Home School Gym and Swim - Child (3-10) 4 Visits: 0.12%	Home School Gym and Swim - Home School 4 Visits: 0.02%
Dance Private Lessons w/ Instructor - Youth (11-18) 4 Visits: 0.11%	Dance Private Lessons w/ Instructor - Senior (60+) 4 Visits: 0.02%

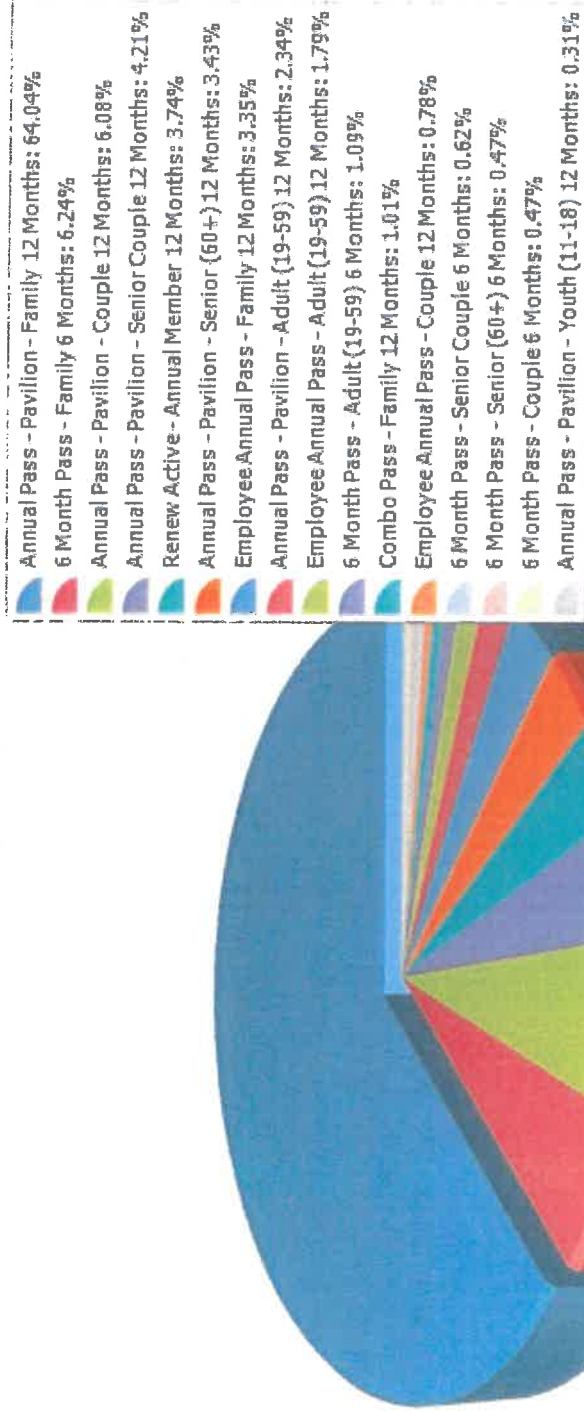
# Membership Type Total # of Memberships



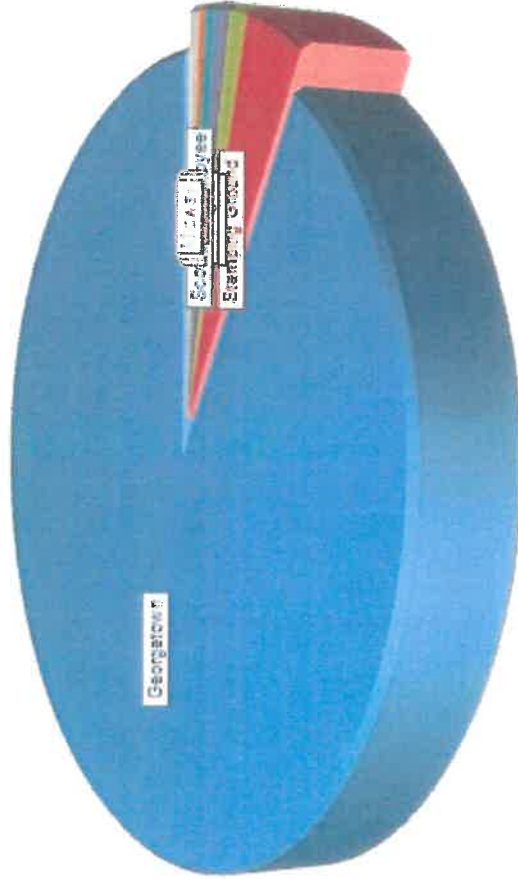
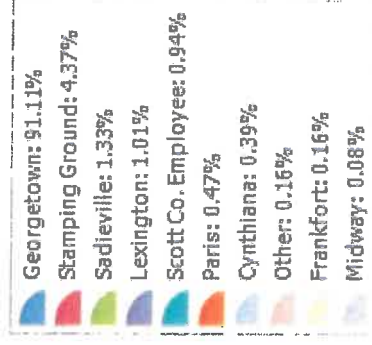
## Municipality By Memberships



## Membership Type Total # of Members

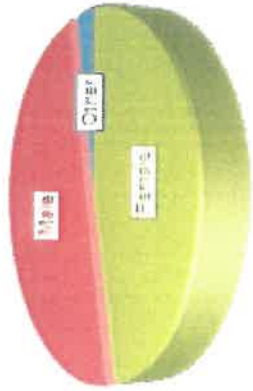


## Municipality By Members





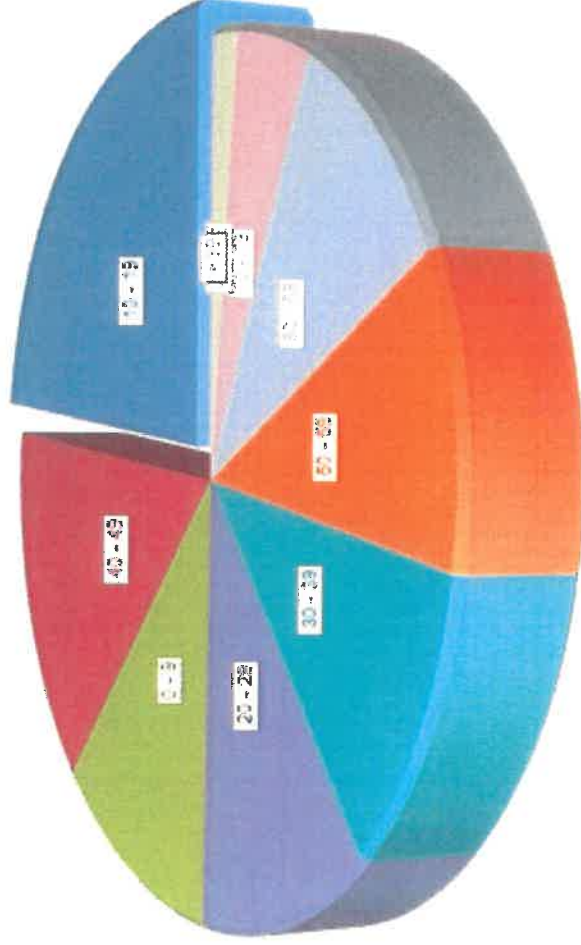
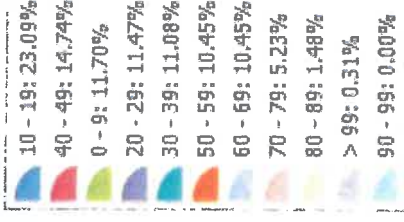
### Gender



### Residency



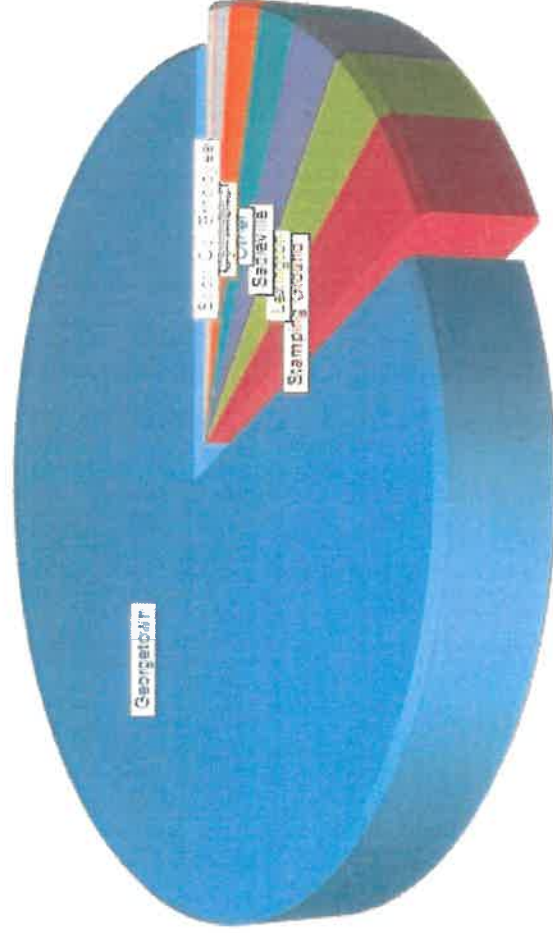
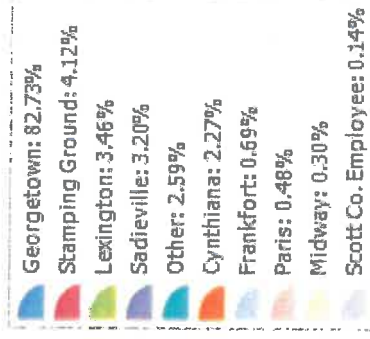
### Age



## Visit Pass Type Total # of Visit Passes

20 Visit Pass - Adult (19-59) 20 Visits: 22.33%	Dance Private Lessons w/ Instructor - Youth (11-18) 4 Visits: 0.11%	Home School Gym and Swi
Walker Pass - Individual 20 Visits: 19.21%	Home School Gym and Swim - Home School 8 Visits: 0.11%	Home School Gym and Swi
Walker Pass - Senior (60+) 20 Visits: 14.94%	Aqua Jogging - SFAC Only - Senior (60+) 12 Visits: 0.09%	KRPS I Improving Team E
Land Fitness Pass - Individual 10 Visits: 9.10%	Home School Gym and Swim - Annual Member 8 Visits: 0.09%	Land Fitness Pass - Child
20 Visit Pass - Senior (60+) 20 Visits: 7.07%	Personal Training Pass - Individual 10 Visits: 0.09%	Water Fitness Pass - Indi
20 Visit Pass - Youth (11-18) 20 Visits: 4.41%	Aqua Jogging - Pavilion Only - Senior (60+) 10 Visits: 0.07%	Water Fitness Pass - Seni
Water Fitness Pass - Senior (60+) 10 Visits: 4.41%	Home School Gym and Swim Additional Child - Annual Member 4 Visits: 0.07%	
Water Fitness Pass - Individual 10 Visits: 4.18%	Land Fitness Pass - Annual Member 10 Visits: 0.07%	
20 Visit Pass - Child (3-10) 20 Visits: 2.99%	Martial Arts Group Lessons - Individual 6 Visits: 0.07%	
Home School Gym and Swim - Youth (11-18) 8 Visits: 2.35%	Aqua Jogging - Pavilion Only - Individual 10 Visits: 0.05%	
Home School Gym and Swim - Child (3-10) 8 Visits: 1.69%	Aqua Zumba - Annual Member 10 Visits: 0.05%	
Land Fitness Pass - Senior (60+) 10 Visits: 1.67%	Daily Pass - Child (3-10) 1 Visits: 0.05%	
Private Swim Lesson Pass - Child (3-10) 6 Visits: 1.51%	Home School Gym and Swim Additional Child - Child (3-10) 8 Visits: 0.05%	
Private Swim Lesson Pass - Individual 6 Visits: 0.69%	Aqua Jogging - SFAC Only - Individual 8 Visits: 0.04%	
Semi-Private Swim Lessons - Individual 6 Visits: 0.39%	Aqua Zumba - Individual 10 Visits: 0.04%	
Child Care Pass - Child (3-10) 12 Visits: 0.30%	Aqua Zumba - Senior (60+) 10 Visits: 0.04%	
Personal Training Pass - Individual 5 Visits: 0.25%	Dance Private Lessons w/ Director - Youth (11-18) 4 Visits: 0.04%	
Home School Gym and Swim - Youth (11-18) 4 Visits: 0.16%	Home School Gym and Swim - Annual Member 4 Visits: 0.04%	
Daily Pass - Adult (19-59) 1 Visits: 0.14%	Home School Gym and Swim Additional Child - Child (3-10) 4 Visits: 0.04%	
Daily Pass - Youth (11-18) 1 Visits: 0.14%	Home School Gym and Swim Additional Child - Youth (11-18) 8 Visits: 0.04%	
Home School Gym and Swim Additional Child - Annual Member 8 Visits: 0.14%	Private Swim Lesson Pass - Senior (60+) 6 Visits: 0.04%	
Home School Gym and Swim - Child (3-10) 4 Visits: 0.12%	Water Fitness Pass - Senior (60+) 20 Visits: 0.04%	
Water Fitness Pass - Annual Member 10 Visits: 0.12%	Daily Pass - Senior (60+) 1 Visits: 0.02%	
Water Fitness Pass - Senior Annual Member 10 Visits: 0.12%	Dance Private Lessons w/ Instructor - Child (3-10) 4 Visits: 0.02%	
Aqua Jogging - SFAC Only - Individual 12 Visits: 0.11%	Dance Private Lessons w/ Instructor - Senior (60+) 4 Visits: 0.02%	

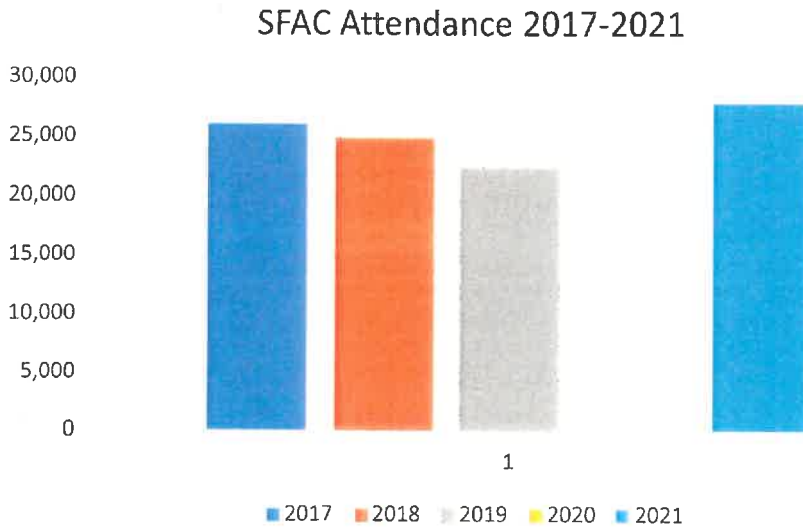
### Municipality By Visit Passes



Suffoletta Family Aquatic Center  
Attendance Comparison 2017 – 2021

The attendance numbers for each year includes programs, member visits, and daily passes.

<u>Year</u>	<u>Attendance</u>
2017	26,145
2018	24,955
2019	22,447
2020	0
2021	27,994



**2021 SFAC Season Revenue/Expense Report:**

Gross Revenue: \$195,974.50

Expenses: \$ 154,094.59

Net Profit: \$41,879.91



# 3RD QUARTER MARKETING REPORT 2021

GEORGETOWN SCOTT  
COUNTY PARKS AND  
RECREATION

# MARKETING OBJECTIVES – Q3 2021

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New Facebook Insight

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Continue to increase social media traffic

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Continue to increase Website traffic

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Top Events

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Marketing strategy to increase Pavilion Memberships

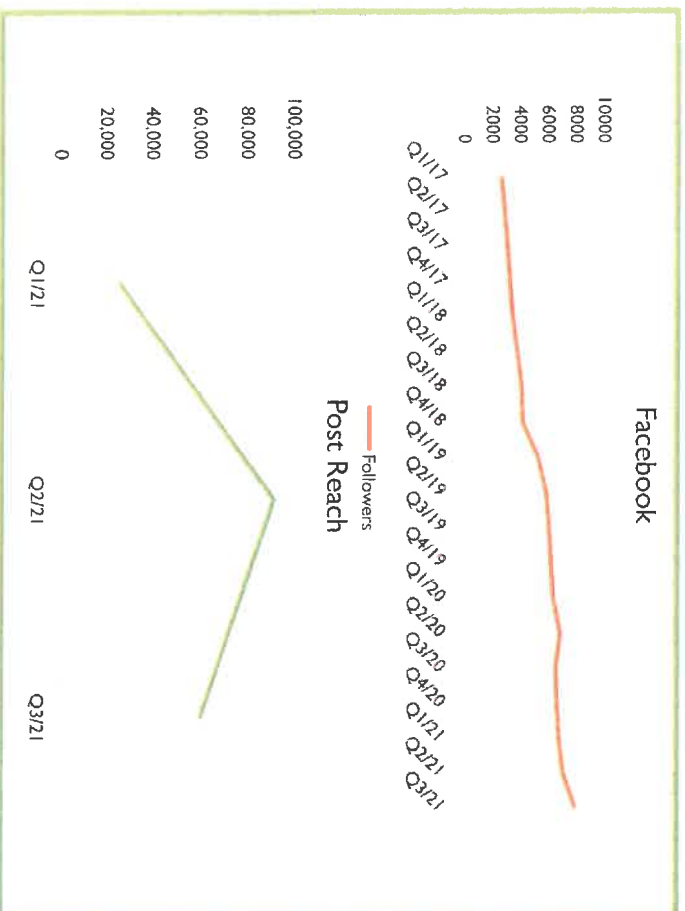
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Upcoming events

- Due to a recent Facebook update, we can now only track page reach, top post reach and audience.
- Now we can see more in depth when it comes to our audience:
  - Age
  - Gender
  - Location

NEW INSIGHT  
TRACKING  
THROUGH  
FACEBOOK

# GSC PARKS AND RECREATION MARKETING – Q3 2021

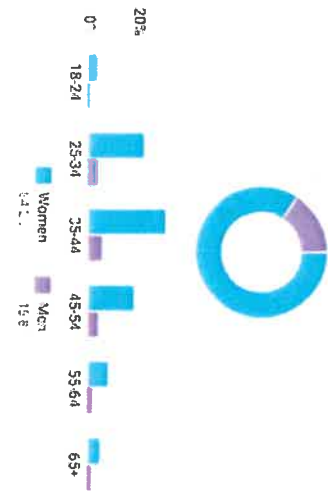


- Facebook
  - Facebook Reach 60,305
    - 137% increase from Q1 2021
    - 34% decrease from Q2 2021
  - Facebook Followers 8,014
    - 21% increase from Q3 2020
    - 12% increase from Q2 2021

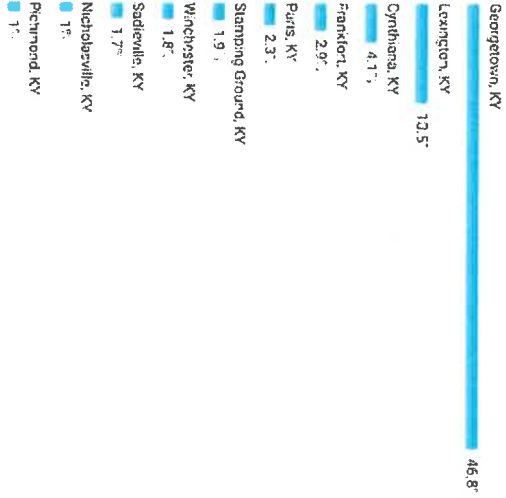




### Age & Gender



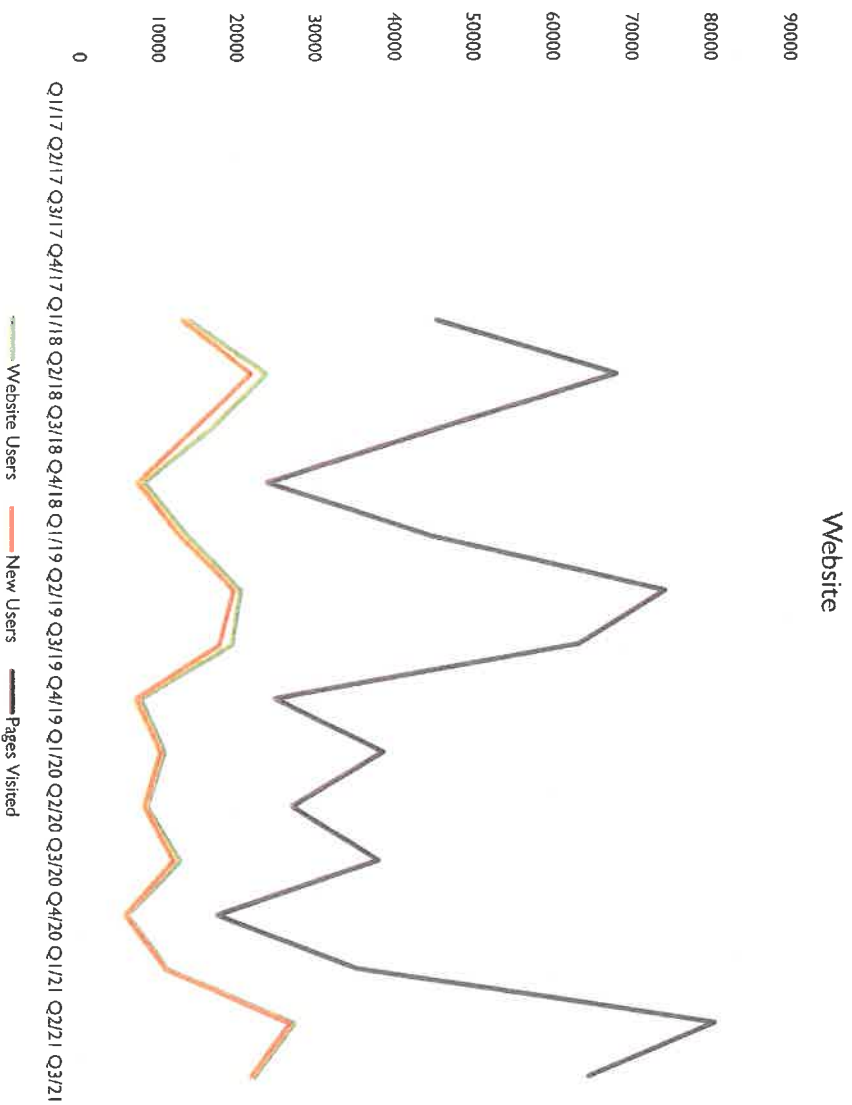
### Top Cities



# GSC PARKS AND RECREATION MARKETING - Q3 2021

# GSC PARKS AND RECREATION MARKETING – Q3 2021

- Website
- 22,425 Users
- Decrease of 19% from Q2 2021
- Increase of 73% from Q3 2020
- Pages
- 64, 508 Pages Visited
- Decrease 20% from Q2 2021
- Increase of 69% from Q3 2020



# BEST of the BLUEGRASS



LEXIS  
18 WEEKDAYS  
@ 12:30 and on

LEXIS 18 WEEKDAYS @ 12:30 and on

follow us!



with  
JENNIFER PALUMBO

## New Year, New You – Presenting Sponsorship

There is no better time to focus on a better YOU than to start a New Year and there is no better year to start fresh than 2022!!!

So, during the months of January and February, Jennifer Palumbo will be your guide to do just that – get 2022 off to a GREAT START!!

She will work with LOCAL BUSINESSES-ONLY to feature ways to improve yourself in 2022 – whether it's fitness, nutrition, skin care – or anything else that contributes to a HEALTHIER YOU! And your local business has the opportunity to participate by signing up for one of these marketing partnership packages.

### Assets Included:

- One (1) appearance to promote your business on Best of Bluegrass (most likely Zoom)
- Video Commercial Production
- Audio & Logo inclusion on a minimum of 50 Promotional Spots – Recognizing your business as presenting sponsor
- Logo inclusion on 4 Full-Screen Wallpapers on LEXIS.com – Recognizing your business as presenting sponsor
- 13x :15 commercials during 6a Sunrise and/or Today Show
- 16x :15 commercials during Best of Bluegrass/Rachel Roy/Ellen
- 6x :15 commercials on LEXIS Evening Edition @ 7P
- 40x :15 commercials on MeTV
- 25,000 Impressions Video on LEXIS OTT Channel/LEXIS.com (mobile/desktop)
- 35,000 Impressions Video ROS on LEXIS.com (mobile/desktop)

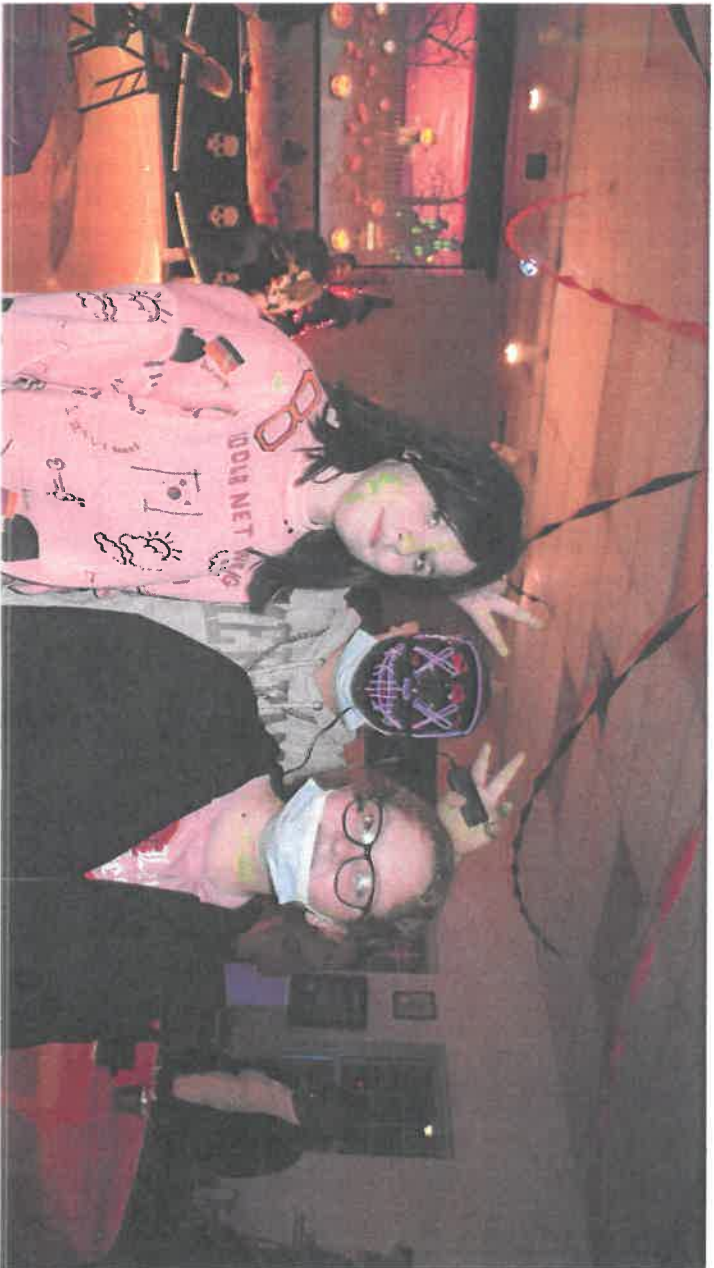
MARKETING  
STRATEGY TO  
INCREASE PAVILION  
MEMBERSHIPS

## TOP EVENTS

- PAWS IN THE POOL
- TRICKS AND TREATS
- DRIVE THRU TRICK-OR-TREAT



# PAWS IN THE POOL



TRICKS AND TREATS



DRIVE THRU TRICK-OR-TREAT

## UPCOMING EVENTS



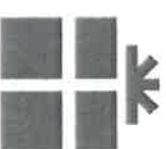
**4 Dec. 2021**

Breakfast with Santa



**4 Dec. 2021**

Christmas Parade



**17 Dec. 2021**

Christmas Breakout



Georgetown-Scott County Parks and Recreation  
Financial Statement October 2021

Accounts	Income				
	Oct 2021 Income	YTD Income	Budget	Balance	% of Budget
3030 · City Funds	96,302.09	381,208.26	1,143,625.00	-762,416.74	33.33%
3040 · City - Capital	23,148.59	35,550.91	439,110.00	-403,559.09	8.1%
3050 · County - Capital	0.00	47,625.00	439,110.00	-391,485.00	10.85%
3060 · County Funds	0.00	276,780.00	1,143,625.00	-866,845.00	24.2%
3150 · Pool Income	0.00	110,350.59	258,000.00	-147,649.41	42.77%
3180 · Horse Park Pool	0.00	0.00	56,000.00	-56,000.00	0.0%
3260 · Pool Concessions- Contract	0.00	2,352.08	10,000.00	-7,647.92	23.52%
3400 · Kidzworld Income	850.00	3,195.75	100,000.00	-96,804.25	3.2%
3430 · Fun Express Income	0.00	3,712.50	14,000.00	-10,287.50	26.52%
3470 · KLC Safety Grant	0.00	0.00	3,000.00	-3,000.00	0.0%
3600 · Facility Rental Income	1,921.00	9,080.23	36,500.00	-27,419.77	24.88%
3710 · Special Events Income	0.00	733.00	5,000.00	-4,267.00	14.66%
3720 · Private Donations	0.00	0.00	2,500.00	-2,500.00	0.0%
3730 · New Programs Income	0.00	0.00	5,000.00	-5,000.00	0.0%
3750 · Miscellaneous Income	0.00	0.00	300.00	-300.00	0.0%
8014 · Pavilion - 20 V Passes	923.00	5,139.30	10,000.00	-4,860.70	51.39%
8015 · Pavilion - Daily Passes	13,931.05	57,864.15	108,000.00	-50,135.85	53.58%
8016 · Pavilion - Annual Pass	13,155.13	56,650.58	175,000.00	-118,349.42	32.37%
8017 · Pavilion - 6 Month Pass	2,341.00	6,963.20	15,000.00	-8,036.80	46.42%
8018 · Pavilion - Aquatics Programs	161.00	1,609.84	50,000.00	-48,390.16	3.22%
8020 · Pavilion Gymnasium Programs	1,467.00	3,850.00	15,000.00	-11,150.00	25.67%
8022 · Pavilion - Dance/Gymnastics Pro	1,595.25	30,699.60	78,000.00	-47,300.40	39.36%
8024 · Pavilion - Aerobics Programs	573.00	1,704.00	20,000.00	-18,296.00	8.52%
8026 · Pavilion - Camps/Childrens Act.	0.00	0.00	3,000.00	-3,000.00	0.0%
8028 · Pavilion - Special Events	0.00	0.00	5,000.00	-5,000.00	0.0%
8030 · Pavilion - Child Care	30.00	94.00	350.00	-256.00	26.86%
8032 · Pavilion - Facility Rental	1,251.25	15,040.25	45,000.00	-29,959.75	33.42%
8034 · Pavilion - Concession/Vending	1,143.98	3,245.82	20,000.00	-16,754.18	16.23%
8035 · Gift Certificates	5.00	54.50			
8036 · Pavilion - Miscellaneous	3.00	10.00	1,000.00	-990.00	1.0%
<b>Total Income</b>	<b>157,801.34</b>	<b>1,053,513.56</b>	<b>4,201,120.00</b>	<b>-3,147,606.44</b>	<b>25.08%</b>

## Georgetown-Scott County Parks and Recreation Financial Statement October 2021

Accounts	Expense					% of Budget
	Oct 2021 Expense	YTD Expense	Budget	Balance		
4030 · ADMINISTRATIVE SALARIES - FT	21,786.31	91,514.70	222,000.00	130,485.30	41.22%	
4060 · Employer FICA Tax	11,829.37	48,030.88	114,000.00	65,969.12	42.13%	
4090 · Unemployment Insurance	1,562.69	2,595.92	17,500.00	14,904.08	14.83%	
4120 · Workers Compensation	0.00	36,967.73	59,000.00	22,032.27	62.66%	
4130 · Drug Testing	105.00	569.00	5,000.00	4,431.00	11.38%	
4150 · Employers Retirement	16,773.68	65,919.19	217,500.00	151,580.81	30.31%	
4180 · Health Insurance	14,675.61	60,861.75	288,000.00	227,138.25	21.13%	
4200 · Staff Uniforms	0.00	0.00	2,500.00	2,500.00	0.0%	
4201 · REC. MANAGERS SALARIES - FT	19,620.00	58,860.48	174,000.00	115,139.52	33.83%	
4202 · PAV. OPERATIONS SALARIES - PT	19,418.02	57,616.94	180,000.00	122,383.06	32.01%	
4240 · Office Phone	616.78	3,073.67	1,800.00	-1,273.67	170.76%	
4250 · Standard Life and Casualty	6.00	0.00		0.00		
4260 · Equipment rental	0.00	0.00	2,500.00	2,500.00	0.0%	
4270 · Office Supplies and Equipment	3,057.82	16,564.27	45,000.00	28,435.73	36.81%	
4280 · Professional Fees	982.03	12,403.36	21,000.00	8,596.64	59.06%	
4300 · Advertising, Print., Marketing	0.00	9,302.13	25,000.00	15,697.87	37.21%	
4320 · Technology Support	8,801.66	19,068.36	32,000.00	12,931.64	59.59%	
4360 · Continuing Education	2,160.00	3,241.00	10,000.00	6,759.00	32.41%	
4370 · Liability, Equipment Insurance	218.77	76,633.47	93,000.00	16,366.53	82.4%	
4390 · Travel Expense	1,622.58	1,622.58	6,000.00	4,377.42	27.04%	
4450 · PARKS MAINT. SALARIES - FT	27,494.34	84,694.96	215,000.00	130,305.04	39.39%	
4460 · PARKS MAINT. HOURLY - PT	1,740.00	8,460.00	70,000.00	61,540.00	12.09%	
4470 · FACILITY MAINT. SALARIES - PT	8,689.13	25,048.80	61,000.00	35,951.20	41.06%	
4480 · FACILITY MAINT. SALARIES - FT	18,455.91	60,896.87	149,000.00	88,103.13	40.87%	
4509 · Trail Maintenance	0.00	0.00	5,000.00	5,000.00	0.0%	
4510 · Suffoletta Park	1,219.48	4,808.02	12,500.00	7,691.98	38.46%	
4520 · Skate Park	0.00	0.00	5,000.00	5,000.00	0.0%	
4540 · Ed Davis Park	225.24	960.62	6,000.00	5,039.38	16.01%	
4570 · Marshall Park	3,665.32	13,408.96	16,000.00	2,591.04	83.81%	
4600 · Scott County Park	1,188.41	5,343.90	13,000.00	7,656.10	41.11%	
4610 · Oser Landing Park	175.12	694.86	5,000.00	4,305.14	13.9%	

## Georgetown-Scott County Parks and Recreation Financial Statement October 2021

Accounts	Oct 2021 Expense	YTD Expense	Budget	Balance	% of Budget
4630 · Oxford Road Park	101.53	404.59	2,000.00	1,595.41	20.23%
4640 · Great Crossing Park	0.00	0.00	12,500.00	12,500.00	0.0%
4650 · Royal Spring Park	27.58	110.32	5,500.00	5,389.68	2.01%
4660 · Vehicle Maintenance and Parts	1,044.95	2,092.59	12,500.00	10,407.41	16.74%
4690 · Equipment Maintenance and Parts	2,008.77	5,699.03	12,500.00	6,800.97	45.59%
4750 · Cell phones	904.18	3,681.70	12,000.00	8,318.30	30.68%
4780 · Fuel and Oil	2,384.85	11,516.17	29,000.00	17,483.83	39.71%
4810 · Supplies	4,293.88	33,235.63	78,000.00	44,764.37	42.61%
4850 · Parks Equipment	0.00	0.00	3,500.00	3,500.00	0.0%
4880 · Capital Expenditures	114,063.78	138,868.42	878,220.00	739,351.58	15.81%
4930 · SUFFOLETTA POOL SALARIES	381.00	77,545.19	104,000.00	26,454.81	74.56%
5000 · HORSE PARK LG HOURS	0.00	27,192.20	32,500.00	5,307.80	83.67%
5020 · SFAC Kentucky Utilities	4,310.69	31,559.11	32,500.00	940.89	97.11%
5050 · SFAC Georgetown Water	3,144.34	18,189.75	27,000.00	8,810.25	67.37%
5060 · SFAC Center Phone	355.16	1,640.82	3,500.00	1,859.18	46.88%
5140 · SFAC Pool Supplies/Chemicals	1,712.62	25,640.29	24,000.00	-1,640.29	106.84%
5200 · SFAC Pool Supplies/Maintenance	787.54	11,661.85	19,500.00	7,838.15	59.8%
5650 · Tennis Supplies and Equipment	0.00	0.00	500.00	500.00	0.0%
6280 · Little League Baseball	0.00	0.00	500.00	500.00	0.0%
6340 · Youth Softball	0.00	0.00	500.00	500.00	0.0%
6370 · Youth Soccer	0.00	0.00	500.00	500.00	0.0%
6400 · Youth Football	0.00	0.00	500.00	500.00	0.0%
6420 · Youth Volleyball	0.00	0.00	250.00	250.00	0.0%
6430 · Georgetown Stingrays	0.00	0.00	250.00	250.00	0.0%
6440 · Super Sharks	0.00	0.00	250.00	250.00	0.0%
6460 · KIDZWORLD SALARIES	0.00	39,541.40	95,000.00	55,458.60	41.62%
6490 · Kidzworld Supplies	0.00	6,271.17	5,000.00	-1,271.17	125.42%
6500 · Kidzworld-Transportation	0.00	4,981.89	18,000.00	13,018.11	27.68%
6520 · Kidzworld Lunch Program	0.00	0.00	500.00	500.00	0.0%
6550 · Fun Express Supplies	0.00	430.58	1,000.00	569.42	43.06%
6551 · FUN EXPRESS SALARIES	0.00	3,240.50	12,000.00	8,759.50	27.0%
6700 · SPORTS CAMPS SALARIES PT	0.00	0.00	500.00	500.00	0.0%

## Georgetown-Scott County Parks and Recreation Financial Statement October 2021

Accounts	Oct 2021 Expense	YTD Expense	Budget	Balance	% of Budget
6720 · Sports Camps Supplies	0.00	0.00	500.00	500.00	0.0%
6840 · NEW PROG/SPEC EVENTS SAL PT	0.00	0.00	5,000.00	5,000.00	0.0%
6850 · New Prog/Sp Events Supplies	909.13	2,633.71	1,500.00	-1,133.71	175.58%
6880 · Miscellaneous	235.90	989.22	800.00	-189.22	123.65%
8066 · Pavilion - Columbia Gas	2,149.83	5,063.42	53,000.00	47,936.58	9.55%
8068 · Pavilion - Kentucky Utilities	10,050.80	45,647.52	130,000.00	84,352.48	35.11%
8070 · Pavilion - Georgetown Water	3,487.21	19,649.89	27,500.00	7,850.11	71.45%
8074 · Pavilion - Supp. Serv., Repair	14,240.06	88,070.73	120,000.00	31,929.27	73.39%
8076 · Pavilion - Equipment	0.00	0.00	12,000.00	12,000.00	0.0%
8080 · PAVILION - GYM PROGRAM SALARIES	953.40	2,265.61	7,700.00	5,434.39	29.42%
8081 · Pavilion - Gym Program Supplies	1,482.48	1,773.69	2,000.00	226.31	88.69%
8082 · PAVILION - AEROBICS SALARIES	2,684.86	7,096.55	61,800.00	54,703.45	11.48%
8083 · Pavilion - Aerobics Supplies	0.00	0.00	2,000.00	2,000.00	0.0%
8084 · PAVILION - DANCE/GYM SALARIES	8,441.85	14,588.46	55,000.00	40,411.54	26.52%
8085 · Pavilion - Dance/Gym Supplies	118.60	118.60	8,500.00	8,381.40	1.4%
8088 · PAVILION - SPECIAL EVENTS SALAR	0.00	351.00	1,000.00	649.00	35.1%
8089 · Pavilion - Special Events Suppl	0.00	112.47	1,250.00	1,137.53	9.0%
8090 · Pavilion - Concession	600.00	778.08	12,500.00	11,721.92	6.23%
8092 · PAVILION - AQUATICS SALARIES PT	25,749.27	73,477.28	177,000.00	103,522.72	41.51%
8094 · Pavilion - Aquatics Supplies	4,157.73	23,121.96	20,000.00	-3,121.96	115.61%
8098 · Pavilion - Child Care Supplies	0.00	24.96	500.00	475.04	4.99%
8100 · Pavilion - Fitness/Wgt Rm Suppl	0.00	583.80	2,500.00	1,916.20	23.35%
8102 · Pavilion - Gymnasium Supplies	0.00	0.00	1,000.00	1,000.00	0.0%
8104 · Pavilion - Miscellaneous Expens	0.00	66.42	800.00	733.58	8.3%
<b>Total Expense</b>	<b>396,871.26</b>	<b>1,499,078.99</b>	<b>4,201,120.00</b>	<b>2,702,041.01</b>	<b>35.68%</b>

**Victoria Miller**

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**From:** Kimberly Rice  
**Sent:** Friday, November 12, 2021 3:49 PM  
**To:** Victoria Miller  
**Subject:** Fwd: [EXT]FW: [EXT]Re: [EXT]FW: Early Voting

Sent via the Samsung Galaxy Note10+ 5G, an AT&T 5G smartphone  
[Get Outlook for Android](#)

---

**From:** Hoffman, Amber (Scott County Clerk) <Amber.Hoffman@ky.gov>  
**Sent:** Friday, November 12, 2021 1:07:16 PM  
**To:** Kimberly Rice <krice@gscparcs.com>  
**Cc:** Portwood, Kenna (Scott County Clerk) <Kenna.Portwood@ky.gov>  
**Subject:** [EXT]FW: [EXT]Re: [EXT]FW: Early Voting

Kim,

I would like to officially request approval from the Scott County Parks and Recreation Board, that the Scott County Clerk's Office have access, if needed, to the Pavilion for the purpose of conducting the state required 3 Day No Excuse In-person Absentee Voting "Early Voting" for the 2022 Primary and General Elections. Due to the possible volume of voters, we are requesting that the Pavilion be closed to the public except for voting purposes only. Please see the dates below that we are requesting the Pavilion be closed to the public.

**Primary 2022**

Thursday, May 12, 2022  
Friday, May 13, 2022  
Saturday, May 14, 2022

**General 2022**

Thursday, November 3, 2022  
Friday, November 4, 2022  
Saturday, November 5, 2022

Please feel free to call or email me with any questions or concerns.

Thank You,

*Amber D. Hoffman*

Election Coordinator  
Scott County Clerk's Office  
101 E. Main Street  
Georgetown, KY 40324  
502-863-7875 ext. 296  
Fax 502-863-4648  
[www.scottcountyclerk.com](http://www.scottcountyclerk.com)

**\*Notice of Confidentiality\***

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**From:** Portwood, Kenna (Scott County Clerk)

**Sent:** Friday, November 12, 2021 10:30 AM

**To:** Hoffman, Amber (Scott County Clerk) <Amber.Hoffman@ky.gov>

**Subject:** FW: [EXT]Re: [EXT]FW: Early Voting

Can you get this request to Kim when you get a chance.

Thanks

KP

**From:** Kimberly Rice <[krice@gscparks.com](mailto:krice@gscparks.com)>

**Sent:** Friday, November 12, 2021 9:49 AM

**To:** Portwood, Kenna (Scott County Clerk) <[Kenna.Portwood@ky.gov](mailto:Kenna.Portwood@ky.gov)>; Joe Covington <[joe.covington@scottky.gov](mailto:joe.covington@scottky.gov)>; [kenna.portwood@scottky.gov](mailto:kenna.portwood@scottky.gov)

**Subject:** RE: [EXT]Re: [EXT]FW: Early Voting

I would like to follow up with the early voting request for my board.

**Kimberly Rice, BS, MS, MSW, PhD ABD, CPRP, CPSI, AFO**  
Director

Georgetown-Scott County Parks and Recreation

**Ed Davis Learning Center  
Financial Statement  
October 2021**

Income						
Accounts	Oct 2021 Income	YTD Income	Budget	Balance	% of Budget	
3070 · City - Ed Davis Funds	12,229.17	48,916.66	146,750.00	-97,833.34	33.33%	
9120 · ED - Program Income	0.00	350.00	4,500.00	-4,150.00	7.78%	
9130 · ED - Rental Income	266.00	981.00	5,000.00	-4,019.00	19.62%	
9140 · ED - Miscellaneous Income	0.00	0.00	500.00	-500.00	0.0%	
<b>Total Income</b>	<b>12,495.17</b>	<b>50,247.66</b>	<b>156,750.00</b>	<b>-106,502.34</b>	<b>32.06%</b>	
<b>Gross Profit</b>	<b>12,495.17</b>	<b>50,247.66</b>	<b>156,750.00</b>	<b>-106,502.34</b>	<b>32.06%</b>	
Expense						
Accounts	Oct 2021 Expense	YTD Expense	Budget	Balance	% of Budget	
9200 · ED - SALARIES	5,280.00	15,840.00	47,000.00	31,160.00	33.7%	
9210 · ED - Employer FICA	592.00	1,813.35	5,800.00	3,986.65	31.27%	
9211 · ED - Unemployment Insurance	56.45	102.75	1,250.00	1,147.25	8.22%	
9212 · ED - Workers Compensation	0.00	4,300.00	4,300.00	0.00	100.0%	
9213 · ED - Employer Retirement	948.64	3,660.26	14,000.00	10,339.74	26.15%	
9214 · ED - Health Insurance	656.99	2,627.96	17,700.00	15,072.04	14.85%	
9220 · ED - Liability, Prop. Insurance	0.00	2,500.00	2,500.00	0.00	100.0%	
9230 · ED - Office Supplies	101.71	602.39	3,000.00	2,397.61	20.08%	
9240 · ED - Advertising/Printing	0.00	0.00	500.00	500.00	0.0%	
9250 · ED - Continuing Education	220.00	220.00	800.00	580.00	27.5%	
9260 · ED - Travel Expense	319.38	319.38	600.00	280.62	53.23%	
9300 · ED - MAINTENANCE SALARIES	0.00	0.00	1,000.00	1,000.00	0.0%	
9310 · ED - Telephone	64.32	321.60	1,000.00	678.40	32.16%	
9311 · ED - Columbia Gas	74.82	299.28	2,600.00	2,300.72	11.51%	
9312 · ED - Kentucky Utilities	774.51	2,534.77	6,000.00	3,465.23	42.25%	
9313 · ED - Georgetown Water	101.82	452.74	1,400.00	947.26	32.34%	
9315 · ED Internet Service/Cable	241.34	965.36	3,000.00	2,034.64	32.18%	
9320 · ED - Supplies, Serv., Repair	638.15	3,141.22	6,000.00	2,858.78	52.35%	
9330 · ED - Equipment	0.00	0.00	600.00	600.00	0.0%	
9350 · ED - SP. EVENTS/PROG. SALARIES	2,518.58	8,044.25	34,000.00	25,955.75	23.66%	
9400 · ED-Prog., Event, Supplies&Equip	150.08	1,096.41	3,500.00	2,403.59	31.33%	
9600 · ED - Miscellaneous Expenses	0.00	0.00	200.00	200.00	0.0%	
<b>Total Expense</b>	<b>12,738.79</b>	<b>48,841.72</b>	<b>156,750.00</b>	<b>107,908.28</b>	<b>31.16%</b>	

**Georgetown-Scott County Parks and Recreation  
Bills Added  
As of November 15, 2021**

	Date	Memo	Account	Debit	Credit
<b>Dewayne Johnston</b>					
	11/15/2021		2000 · Accounts Payable		310.00
	11/15/2021	Dug/Replaced water hydrant/ Royal Springs Park	4810 · Supplies	310.00	
<b>Total Dewayne Johnston</b>				310.00	310.00
<b>Kentucky Service Company, Inc.</b>					
	11/15/2021		2000 · Accounts Payable		2,508.25
	11/15/2021	Pool pump repairs	8074 · Pavilion - Supp., Serv., Repair	2,508.25	
	11/15/2021		2000 · Accounts Payable		2,560.90
	11/15/2021	Pool Pump Repairs	8074 · Pavilion - Supp., Serv., Repair	2,560.90	
	11/15/2021		2000 · Accounts Payable		2,071.23
	11/15/2021	Pool Repairs/ motor, Seals & pressure test	8074 · Pavilion - Supp., Serv., Repair	2,071.23	
<b>Total Kentucky Service Company, Inc.</b>				7,140.38	7,140.38
<b>Total</b>				<b>7,450.38</b>	<b>7,450.38</b>