



Phone: (502) 863-7865

Fax: (502) 867-3710

July 17, 2020

Dear Board Member,

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on July 20, 2020 at 5:30 pm at the Pavilion. Meeting Protocol per Commonwealth of Kentucky, Office of the Secretary:

In recognition of the fact that there are confirmed cases of COVID-19 in Kentucky, and with more expected, all Kentucky Boards and Commissions are encouraged to take proper health precautions to mitigate the spread, including the use of video software for meetings. All meetings shall be conducted in accordance with the Kentucky Open Meetings Act, including, but not limited to, KRS 61.826.

The public can view this meeting livestream on Facebook Live at <https://www.facebook.com/GSCParks/>. Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

A handwritten signature in black ink that reads "Julie Wash". The signature is written in a cursive, flowing style.

Julie Wash

Office Manager



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## AGENDA July 20, 2020

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on July 20, 2020 at 5:30 pm at the Pavilion. Meeting Protocol per Commonwealth of Kentucky, Office of the Secretary:

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- 1) Call to Order and Roll Call;
- 2) Approval of Agenda;
- 3) Public Comments;
- 4) Consent Agenda;
  1. Approval of the minutes
  2. Bills for Approval
- 5) Staff Reports;
  1. Bookkeepers Report – Julie Wash
  2. Pavilion Report – Ed Maynard
  3. Facilities Maintenance – Bill Parker
  4. Outdoor Maintenance – Larry Brandenburg
  5. Marketing – Quarter 2
  6. Director’s Report – Kim Rice
- 6) Old Business;
  1. SFAC Repairs
  2. Comprehensive Policies
  3. Sutton Field Repairs
  4. Football Field Building
- 7) New Business;
  1. Kiwanis – Debbie Green
  2. Bluegrass Antique Farm Machinery
  3. Interim Facility Maintenance Manager
- 8) Board Members Comments;
- 9) Adjournment

# Georgetown Scott County Parks and Recreation Board

## Minutes

June 15, 2020

1) Call to Order and Roll Call; Bill Hamilton called the June 15, 2020 meeting of the Parks and Recreation Board to order. Bill Hamilton welcomed Camille Overstreet to the Board, to replace John Travis. Members Present Erik Flaig, Bill Hamilton, Ben Van Meter, Dale Stowe, Andrea Giusti, Marlin McKay. Others Present Kim Rice, Julie Wash, Ed Maynard, Vicki Miller, Cam Culbertson, Mary Franey, Larry Brandenburg, Bill Parker, Lily Caudill.

2) Approval of Agenda; A motion was made by Erik Flaig to approve the Agenda, seconded by Andrea Giusti. The motion carried unanimously

3) Public Comments; None

4) Consent Agenda;

1. Approval of the minutes - A motion was made by Erik Flaig to accept the minutes of the May 18, 2020 meeting, seconded by Ben Van Meter. The motion carried unanimously.
2. Bills for Approval – A motion was made by Erik Flaig to approve to pay the bills as presented, seconded by Marlin McKay. The motion carried unanimously.

5) Staff Reports;

1. Bookkeepers Report – Julie Wash reported that the balance on hand is \$524,974.88. The balance on hand this date last year was \$997,198.95. A financial report was also provided. Ben Van Meter motioned to accept the financial report, seconded by Erik Flaig. The motioned carried unanimously.
2. Pavilion Report – Ed Maynard reported the Pavilion program May attendance zero. The total Pavilion attendance zero. The Ed Davis Learning Center May total attendance zero.
3. Facilities Maintenance – Bill Parker presented a list of items that his department is working on and future items that he has scheduled. Bill announced that he will retire August 1, 2020.
4. Outdoor Maintenance – Larry Brandenburg stated nothing to report. He really needs the inmate crews to come back.
5. Director's Report – Kim Rice recommended to accept Brenntag's bid for pool chemicals with the exception of Chlorine which we will get from SwimPro due to their better quality. Ben Van Meter motioned to approve Kim's recommendation, seconded by Dale Stowe. The motioned carried unanimously. Kim presented the 2020-2021 budget. Due to Covid-19 closures, program cancellations there may be an amended budget in December based on current income. The county will remit our funds quarterly. Ben Van Meter motioned to approve 2020-2021 budget, seconded by Marlin McKay. The motioned carried unanimously. We have a Department of Labor abatement inspection June 25, 2020. This will let us know what we need to improve on. There will be a Park tour for Board Members on June 27<sup>th</sup> from 11-2. Kim will make a decision on whether to push back annual Pavilion pass payments to August 15<sup>th</sup> or to go ahead with July 15<sup>th</sup> based on Covid-19 guidelines.

6) Old Business;

1. SFAC Repairs – Ongoing repair to pipes and concrete. There will be testing and inspections. There is some money that had been set aside for repairs. The current repair cost is at \$35,757.33.
2. Comprehensive Policies – Kim is still getting recommendations from KLC and will present when completed. Kim is also working with the City to make sure our policies match.
3. Sutton Field Repairs -Stairs and Landing to be repaired next week.
4. Football Field Building -Holding Covid19
5. Re-opening Plan – Since our last board meeting one change is that the ballfields opening today. All adjustments will be updated on our website. Our re-opening plans have been submitted to the state.
6. Surplus Options – The city has been using Public Surplus web site for their items. We will get setup to use them also.

7) New Business;

1. Discuss Dectron Compressor & Quarterly Preventive Maintenance Bids-Two bids were received. Intertech Mechanical Services and CPS. Bill Parker's recommendation is to give both bids to CPS for a total \$38,922.00. Intertech's total for both \$40,470.00. Parks has had a good working relation with CPS as a company and also the technician. Andrea Giusti motioned to accept CPS bids, seconded by Ben Van Meter. The motion carried unanimously.

8) Board Members Comments; Ben Van Meter questioned about a small park on Robinson lane. It is a park that is managed by the County. Marlin McKay has accepted a position at Georgetown College as Director of dance and Professor of music. Marlin McKay volunteered to be on the Recreation Committee.

9) Adjournment

\*This meeting was streamed on Facebook Live

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of July 16, 2020

	Date	Memo	Account	Debit	Credit
<b>1 Better, LLC</b>					
	07/01/2020		2000 · Accounts Payable		349.00
	07/01/2020	Movie Theatre Ad	4300 · Advertising, Print., Marketing	349.00	
<b>Total 1 Better, LLC</b>				349.00	349.00
<b>859print</b>					
	06/30/2020		2000 · Accounts Payable		357.20
	06/30/2020	Park Signage Due To Covid	4810 · Supplies	357.20	
<b>Total 859print</b>				357.20	357.20
<b>American Red Cross</b>					
	06/30/2020		2000 · Accounts Payable		38.00
	06/30/2020	Adult CPR/First Aid/AED	8094 · Pavilion - Aquatics Supplies	38.00	
<b>Total American Red Cross</b>				38.00	38.00
<b>Barrett Partners Inc</b>					
	06/30/2020		2000 · Accounts Payable		900.00
	06/30/2020	Floor Plans For EDLC/Park Maintenance Building	4280 · Professional Fees	900.00	
<b>Total Barrett Partners Inc</b>				900.00	900.00
<b>Bluegrass Business Health</b>					
	06/30/2020		2000 · Accounts Payable		35.00
	06/30/2020	Employee Drug Screen	4130 · Drug Testing	35.00	
<b>Total Bluegrass Business Health</b>				35.00	35.00
<b>Brenntag Mid-South, Inc.</b>					
	06/30/2020		2000 · Accounts Payable		601.42
	06/30/2020	Hydrochloric Acid, Sodium Bicarbonate, Sodium Thiosulfate	8094 · Pavilion - Aquatics Supplies	601.42	
<b>Total Brenntag Mid-South, Inc.</b>				601.42	601.42

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of July 16, 2020

	Date	Memo	Account	Debit	Credit
<b>Columbia Gas of Kentucky</b>					
	06/30/2020		2000 · Accounts Payable		68.64
	06/30/2020	146 Ed Davis Ln	9311 · ED - Columbia Gas	68.64	
<b>Total Columbia Gas of Kentucky</b>				68.64	68.64
<b>Comfort &amp; Process Solutions</b>					
	06/30/2020		2000 · Accounts Payable		1,008.58
	06/30/2020	Repairs To Aaon Unit For Fitness Room	8074 · Pavilion - Supp., Serv., Repair	1,008.58	
	06/30/2020		2000 · Accounts Payable		187.79
	06/30/2020	Checked The Green Room Unit	8074 · Pavilion - Supp., Serv., Repair	187.79	
	06/30/2020		2000 · Accounts Payable		1,186.31
	06/30/2020	Replace 2 TXV Heads For Lap Pool	8074 · Pavilion - Supp., Serv., Repair	1,186.31	
	07/10/2020		2000 · Accounts Payable		453.34
	07/10/2020	Slide Pool Leak Repair	8074 · Pavilion - Supp., Serv., Repair	453.34	
	07/16/2020		2000 · Accounts Payable		17,047.00
	07/16/2020	Compressor Replacement For Leisure Pool	4880 · Capital Expenditures	17,047.00	
	07/16/2020		2000 · Accounts Payable		15,051.00
	07/16/2020	Qty 34 Drums R22	4880 · Capital Expenditures	15,051.00	
<b>Total Comfort &amp; Process Solutions</b>				34,934.02	34,934.02
<b>D-C Elevator Company, Inc.</b>					
	06/30/2020		2000 · Accounts Payable		97.54
	06/30/2020	Scheduled Maintenance June	8074 · Pavilion - Supp., Serv., Repair	97.54	
	07/15/2020		2000 · Accounts Payable		97.54
	07/15/2020	Scheduled Maintenance July	8074 · Pavilion - Supp., Serv., Repair	97.54	
<b>Total D-C Elevator Company, Inc.</b>				195.08	195.08
<b>Dewayne Johnston</b>					
	06/30/2020		2000 · Accounts Payable		155.00
	06/30/2020	Backflow Repair Field #2	4510 · Suffoletta Park	155.00	
<b>Total Dewayne Johnston</b>				155.00	155.00

## Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of July 16, 2020

	Date	Memo	Account	Debit	Credit
<b>Emergency Monitoring Svc. Inc.</b>					
	07/10/2020		2000 · Accounts Payable		1,260.00
	07/10/2020	Annual Alarm Monitoring Service Ed Davis	9320 · ED - Supplies, Serv., Repair	630.00	
	07/10/2020	Annual Alarm Monitoring Service Pavilion	8074 · Pavilion - Supp., Serv., Repair	630.00	
<b>Total Emergency Monitoring Svc. Inc.</b>				1,260.00	1,260.00
<b>Everman's Aluminum</b>					
	06/30/2020		2000 · Accounts Payable		25.00
	06/30/2020	Sneeze Guard Plexiglass Covid	9320 · ED - Supplies, Serv., Repair	25.00	
<b>Total Everman's Aluminum</b>				25.00	25.00
<b>Ferguson Enterprises, Inc.</b>					
	06/30/2020		2000 · Accounts Payable		78.04
	06/30/2020	Diaphragm Kits, Tape, Tank To Bowl	8074 · Pavilion - Supp., Serv., Repair	78.04	
<b>Total Ferguson Enterprises, Inc.</b>				78.04	78.04
<b>Georgetown News-Graphic</b>					
	06/30/2020		2000 · Accounts Payable		186.28
	06/30/2020	Dectron Compressor Bids	4300 · Advertising, Print., Marketing	186.28	
<b>Total Georgetown News-Graphic</b>				186.28	186.28
<b>Georgetown Printing</b>					
	06/30/2020		2000 · Accounts Payable		120.00
	06/30/2020	Business Cards Mary, Kim	4270 · Office Supplies and Equipment	120.00	
<b>Total Georgetown Printing</b>				120.00	120.00
<b>Georgetown Tire LLC</b>					
	06/30/2020		2000 · Accounts Payable		404.24
	06/30/2020	Tire and Wheel Alignment	4810 · Supplies	404.24	
<b>Total Georgetown Tire LLC</b>				404.24	404.24

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of July 16, 2020

	Date	Memo	Account	Debit	Credit
<b>Global Supply &amp; Floor Equipment</b>					
	06/30/2020		2000 · Accounts Payable		439.00
	06/30/2020	Qty 10 Cases Copy Paper	4270 · Office Supplies and Equipment	439.00	
<b>Total Global Supply &amp; Floor Equipment</b>				439.00	439.00
<b>Hillyard</b>					
	06/30/2020		2000 · Accounts Payable		95.37
	06/30/2020	Potentiometer For Floor Machine	8074 · Pavilion - Supp., Serv., Repair	95.37	
<b>Total Hillyard</b>				95.37	95.37
<b>Johnson Controls Fire Protection</b>					
	06/30/2020		2000 · Accounts Payable		402.37
	06/30/2020	Annual Inspection Of 5 Backflows	8074 · Pavilion - Supp., Serv., Repair	402.37	
<b>Total Johnson Controls Fire Protection</b>				402.37	402.37
<b>Kentucky League of Cities</b>					
	07/16/2020		2000 · Accounts Payable		25.00
	07/16/2020	2019 City Officials Legal Handbook	4360 · Continuing Education	25.00	
<b>Total Kentucky League of Cities</b>				25.00	25.00
<b>Kentucky Motor of Gtown</b>					
	06/30/2020		2000 · Accounts Payable		40.28
	06/30/2020	Qty 4 Oil Dry Bags	4810 · Supplies	40.28	
	06/30/2020		2000 · Accounts Payable		400.57
	06/30/2020	Unit 12 Air Compressor, Oil And Filter	4660 · Vehicle Maintenance and Parts	400.57	
	06/30/2020		2000 · Accounts Payable		10.07
	06/30/2020	Unit 12 Cabin Air Filter	4660 · Vehicle Maintenance and Parts	10.07	
	06/30/2020		2000 · Accounts Payable		34.16
	06/30/2020	Unit 15 Oil and Filter	4810 · Supplies	34.16	
<b>Total Kentucky Motor of Gtown</b>				400.57	400.57
<b>Total</b>				900.00	900.00



**Georgetown-Scott County Parks and Recreation**  
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As of July 16, 2020

	Date	Memo	Account	Debit	Credit
Total Kentucky Motor of Glown	06/30/2020	Unit 7 Door Hinge Pin And Bushing Kit	4810 · Supplies	12.63	
				497.71	497.71
<b>Kentucky Portable Toilets</b>					
	06/30/2020		2000 · Accounts Payable		705.00
Total Kentucky Portable Toilets	06/30/2020	Portable Toilets	4810 · Supplies	705.00	
				705.00	705.00
<b>Kentucky Utilities Company</b>					
	06/30/2020		2000 · Accounts Payable		15,494.83
	06/30/2020	Markham	4510 · Suffoletta Park	38.96	
	06/30/2020	Oser	4610 · Oser Landing Park	175.02	
	06/30/2020	Horseshoe Pit	4510 · Suffoletta Park	171.22	
	06/30/2020	Louie B. Nunn Dr. Ball	4510 · Suffoletta Park	308.92	
	06/30/2020	Louie B. Nunn Dr.	4510 · Suffoletta Park	70.73	
	06/30/2020	151 Ed Davis Lane	9312 · ED - Kentucky Utilities	196.85	
	06/30/2020	Marshall Park Dr. PL	4570 · Marshall Park	613.21	
	06/30/2020	Airport Field 4	4570 · Marshall Park	37.03	
	06/30/2020	1220 Cincinnati Rd. Shop	4600 · Scott County Park	239.76	
	06/30/2020	Marshall Park Dr. Field #1	4570 · Marshall Park	137.03	
	06/30/2020	Airport Rd. Conc.St	4570 · Marshall Park	172.54	
	06/30/2020	1080 Cincinnati Rd. Ballfield	4600 · Scott County Park	95.06	
	06/30/2020	SFAC	5020 · SFAC Kentucky Utilities	636.77	
	06/30/2020	Airport Rd Conc	4570 · Marshall Park	80.23	
	06/30/2020	Pavilion	8068 · Pavilion - Kentucky Utilities	11,788.28	
	06/30/2020	Batting Cage TBR SCYB	4810 · Supplies	187.93	
	06/30/2020	Ed Davis Park	4540 · Ed Davis Park	251.22	
	06/30/2020	Airport Rd Field #2	4570 · Marshall Park	37.03	
	06/30/2020	Airport Rd. Field #3	4570 · Marshall Park	37.03	
	06/30/2020	Loie B Nunn Dr Ball	4510 · Suffoletta Park	43.28	
	06/30/2020	Airport Rd Field #5	4570 · Marshall Park	39.19	
	06/30/2020	Lisle Rd Soccer Gate	4810 · Supplies	35.27	

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of July 16, 2020

	Date	Memo	Account	Debit	Credit
Total Kentucky Utilities Company	06/30/2020	Oxford Dr	4630 · Oxford Road Park	102.27	
				15,494.83	15,494.83
<b>Kenway Distributors, Inc.</b>					
	06/30/2020		2000 · Accounts Payable		1,638.00
	06/30/2020	Battery Powered Mist Sprayer Pavilion	8074 · Pavilion - Supp., Serv., Repair	1,038.00	
	06/30/2020	Battery Powered Mist Sprayer Ed Davis	9320 · ED - Supplies, Serv., Repair	200.00	
	06/30/2020	Battery Powered Mist Sprayer Brooking Park	4810 · Supplies	200.00	
	06/30/2020	Battery Powered Mist Sprayer SFAC	5200 · SFAC Pool Supplies/Maintenance	200.00	
	06/30/2020		2000 · Accounts Payable		144.76
	06/30/2020	Qty 2 Cases Geneon Liquid	8074 · Pavilion - Supp., Serv., Repair	144.76	
	06/30/2020		2000 · Accounts Payable		45.36
	06/30/2020	Trigger Sprayer, Plastic Bottles Qty 24	8074 · Pavilion - Supp., Serv., Repair	45.36	
Total Kenway Distributors, Inc.				1,828.12	1,828.12
<b>Lowe's Home Centers Inc.</b>					
	06/30/2020		2000 · Accounts Payable		840.64
	06/30/2020	Earmuffs, Water Heater Drain Pan, Conduit Straps, Glue	8074 · Pavilion - Supp., Serv., Repair	307.86	
	06/30/2020	Locks, Saw Blades, Shop Supplies,Couplings, Deck Paint, PVC, Dewalt Drill/Driver	4810 · Supplies	325.48	
	06/30/2020	Supplies For Sneeze Guard	9230 · ED - Office Supplies	23.72	
	06/30/2020	Supplies For Lazy River Repairs	5200 · SFAC Pool Supplies/Maintenance	183.58	
Total Lowe's Home Centers Inc.				840.64	840.64
<b>M.O.S.E.S.S. Inc.</b>					
	06/30/2020		2000 · Accounts Payable		26.99
	06/30/2020	Stihl Handlebar With Guard	8074 · Pavilion - Supp., Serv., Repair	26.99	
	06/30/2020		2000 · Accounts Payable		129.46
	06/30/2020	Chainsaw Chains, Cycle Mix, Magnum	4850 · Parks Equipment	129.46	
Total M.O.S.E.S.S. Inc.				156.45	156.45

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of July 16, 2020

	Date	Memo	Account	Debit	Credit
<b>Meade Tractor</b>					
	06/30/2020		2000 · Accounts Payable		94.83
	06/30/2020	Trimmer Line, Gas Mix	4810 · Supplies	94.83	
	06/30/2020		2000 · Accounts Payable		534.65
	06/30/2020	Kombi Motor, Grass Blade Attach, Chisel Tooth Blade	4850 · Parks Equipment	534.65	
	06/30/2020		2000 · Accounts Payable		338.91
	06/30/2020	Trimmer, Trimmer Line	4810 · Supplies	338.91	
	06/30/2020		2000 · Accounts Payable		395.15
	06/30/2020	PTO Shaft and Pin	4810 · Supplies	395.15	
	06/30/2020		2000 · Accounts Payable		130.24
	06/30/2020	V-Belt Hustler Mower	4810 · Supplies	130.24	
	06/30/2020		2000 · Accounts Payable		276.85
	06/30/2020	HT Attachment, Chains For Trimmer Attachment	4850 · Parks Equipment	276.85	
<b>Total Meade Tractor</b>				<b>1,770.63</b>	<b>1,770.63</b>
<b>Napa Auto Parts</b>					
	06/30/2020		2000 · Accounts Payable		6.87
	06/30/2020	Exhaust Fan Belt	8074 · Pavilion - Supp., Serv., Repair	6.87	
<b>Total Napa Auto Parts</b>				<b>6.87</b>	<b>6.87</b>
<b>Office Depot</b>					
	06/30/2020		2000 · Accounts Payable		190.87
	06/30/2020	Supplies For SDS Binders Various Locations	4270 · Office Supplies and Equipment	190.87	
<b>Total Office Depot</b>				<b>190.87</b>	<b>190.87</b>
<b>Photography Options LLC</b>					
	06/30/2020		2000 · Accounts Payable		120.00
	06/30/2020	Virtual Tour Hosting Fee For 2020 -2021	4300 · Advertising, Print., Marketing	120.00	
<b>Total Photography Options LLC</b>				<b>120.00</b>	<b>120.00</b>

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of July 16, 2020

	Date	Memo	Account	Debit	Credit
<b>Pitney Bowes Global Financial Svcs, LLCL</b>					
	06/30/2020		2000 · Accounts Payable		300.18
	06/30/2020	Postage Machine Lease Quarterly Payment	4270 · Office Supplies and Equipment	300.18	
<b>Total Pitney Bowes Global Financial Svcs, LLCL</b>				300.18	300.18
<b>PowerDMS, Inc.</b>					
	06/30/2020		2000 · Accounts Payable		1,000.00
	06/30/2020	Public Facing Documents Software	4320 · Technology Support	1,000.00	
<b>Total PowerDMS, Inc.</b>				1,000.00	1,000.00
<b>Schiller Hardware</b>					
	07/15/2020		2000 · Accounts Payable		92.23
	07/15/2020	Concession Bldg. Deadlock	4810 · Supplies	92.23	
<b>Total Schiller Hardware</b>				92.23	92.23
<b>Smitson Indoor Air LLC</b>					
	07/09/2020		2000 · Accounts Payable		794.50
	07/09/2020	Concession Bldg Replace Compressor	4810 · Supplies	794.50	
	07/09/2020		2000 · Accounts Payable		460.00
	07/09/2020	Concession Bldg Replace Condenser Motor	4810 · Supplies	460.00	
	07/09/2020		2000 · Accounts Payable		221.50
	07/09/2020	Service Call And Labor	8074 · Pavilion - Supp., Serv., Repair	221.50	
<b>Total Smitson Indoor Air LLC</b>				1,476.00	1,476.00
<b>Southern States</b>					
	06/30/2020		2000 · Accounts Payable		1,839.67
	06/30/2020	Fuel For Vehicles	4780 · Fuel and Oil	997.42	
	06/30/2020	Fuel For Mowing, Weedeating	4780 · Fuel and Oil	743.85	
	06/30/2020	Herbicide	8074 · Pavilion - Supp., Serv., Repair	32.80	
	06/30/2020	Herbicide	5200 · SFAC Pool Supplies/Maintenance	32.80	
	06/30/2020	Herbicide	9320 · ED - Supplies, Serv., Repair	32.80	
<b>Total Southern States</b>				1,839.67	1,839.67

**Georgetown-Scott County Parks and Recreation  
Unpaid Bills Detail  
As of July 16, 2020**

	Date	Memo	Account	Debit	Credit
<b>Spear Corporation</b>					
	06/30/2020		2000 · Accounts Payable		14,453.16
	06/30/2020	SFAC Lazy River Repair	5200 · SFAC Pool Supplies/Maintenance	14,453.16	
<b>Total Spear Corporation</b>				14,453.16	14,453.16
<b>Swim Pro Supply</b>					
	06/30/2020		2000 · Accounts Payable		989.00
	06/30/2020	UV Repair Leisure Pool	8074 · Pavilion - Supp., Serv., Repair	989.00	
	06/30/2020		2000 · Accounts Payable		1,457.50
	06/30/2020	C-Liquid Chlorine	8094 · Pavilion - Aquatics Supplies	1,457.50	
	07/15/2020		2000 · Accounts Payable		698.00
	07/15/2020	Handicap Lift Batteries Qty 2	8074 · Pavilion - Supp., Serv., Repair	698.00	
<b>Total Swim Pro Supply</b>				3,144.50	3,144.50
<b>The UPS Store #5114</b>					
	06/30/2020		2000 · Accounts Payable		132.95
	06/30/2020	Shipping Zebra Printer For Repair	4270 · Office Supplies and Equipment	132.95	
<b>Total The UPS Store #5114</b>				132.95	132.95
<b>Whitaker Bank, N.A.</b>					
	06/30/2020		2000 · Accounts Payable		1,592.23
	06/30/2020	Eads Hardware Mower Belt	4810 · Supplies	34.99	
	06/30/2020	Constant Contact Annual Subscription, NCP Scholastic	4300 · Advertising, Print., Marketing	1,389.00	
	06/30/2020	Chick Fil A Lunch For Board Members Parks Tour	8104 · Pavilion - Miscellaneous Expens	168.24	
<b>Total Whitaker Bank, N.A.</b>				1,592.23	1,592.23
<b>Wiseway</b>					
	06/30/2020		2000 · Accounts Payable		110.10
	06/30/2020	Qty 30 T8 Bulbs	8074 · Pavilion - Supp., Serv., Repair	110.10	
	06/30/2020		2000 · Accounts Payable		179.91

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
 As of July 16, 2020

2:55 PM  
07/16/20

	Date	Memo	Account	Debit	Credit
Total Wiseway	06/30/2020	Batting Cage LED Exit Sign Qty 3	4510 · Suffoletta Park	179.91	
				290.01	290.01
<b>Younger Inc. Electrical Service</b>					
	06/30/2020		2000 · Accounts Payable		618.00
	06/30/2020	Replaced Exit Signs, Added Remote Heads For EM Lights	4510 · Suffoletta Park	618.00	
	06/30/2020		2000 · Accounts Payable		343.50
	06/30/2020	Suff Field 1 Scoreboard Repair	4810 · Supplies	343.50	
Total Younger Inc. Electrical Service				961.50	961.50
<b>Total</b>				<b>87,562.21</b>	<b>87,562.21</b>

**Georgetown-Scott County Parks and Recreation**  
**Paid Bills Detail**  
As of July 10, 2020

	Date	Memo	Account	Debit	Credit
<b>Amazon</b>					
	06/30/2020		2000 · Accounts Payable		908.00
	06/30/2020	Packing Tape, Office Chair,	4270 · Office Supplies and Equipment	282.70	
	06/30/2020	15 Gal Spot Sprayer, Ear Plugs	4810 · Supplies	276.33	
	06/30/2020	Doggy Waste Bags	4640 · Great Crossing Park	95.51	
	06/30/2020	Qty 2 Thermometers	6550 · Fun Express Supplies	128.98	
	06/30/2020	Computer Battery, Thermometer	9230 · ED - Office Supplies	124.48	
<b>Total Amazon</b>				<b>908.00</b>	<b>908.00</b>
<b>American Business Systems Inc.</b>					
	06/30/2020		2000 · Accounts Payable		560.84
	06/30/2020	Parks/Pavilion Copler Lease Payment	4270 · Office Supplies and Equipment	497.99	
	06/30/2020	Ed Davis Copler Lease Payment	9230 · ED - Office Supplies	62.85	
<b>Total American Business Systems Inc.</b>				<b>560.84</b>	<b>560.84</b>
<b>American Mini Storage</b>					
	07/10/2020		2000 · Accounts Payable		150.00
	07/10/2020	Storage Fee 7/9-8/8	4810 · Supplies	150.00	
<b>Total American Mini Storage</b>				<b>150.00</b>	<b>150.00</b>
<b>ASCAP</b>					
	06/30/2020		2000 · Accounts Payable		437.57
	06/30/2020	Annual Music License 7/15/20-7/14/21	6880 · Miscellaneous	437.57	
<b>Total ASCAP</b>				<b>437.57</b>	<b>437.57</b>
<b>Columbia Gas of Kentucky</b>					
	06/30/2020		2000 · Accounts Payable		856.36
	06/30/2020	140 Pavilion Dr	8066 · Pavilion - Columbia Gas	856.36	
	06/30/2020		2000 · Accounts Payable		67.16
	06/30/2020	1240 Cincinnati Rd	4600 · Scott County Park	67.16	
	06/30/2020		2000 · Accounts Payable		68.64
	06/30/2020	146 Ed Davis Ln	9311 · ED - Columbia Gas	68.64	
<b>Total Columbia Gas of Kentucky</b>				<b>992.16</b>	<b>992.16</b>

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of July 10, 2020**

	Date	Memo	Account	Debit	Credit
Georgetown Municipal Water					
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	0 Long Lick Entrance	4600 · Scott County Park	11.27	
	06/30/2020		2000 · Accounts Payable		1,012.67
	06/30/2020	140 Pavilion Dr	8070 · Pavilion - Georgetown Water	1,012.67	
	06/30/2020		2000 · Accounts Payable		11.29
	06/30/2020	1260 Cincinnati Pike	4600 · Scott County Park	11.29	
	06/30/2020		2000 · Accounts Payable		47.13
	06/30/2020	140 Pavilion Dr Upstairs/Skatepark	8070 · Pavilion - Georgetown Water	47.13	
	06/30/2020		2000 · Accounts Payable		21.33
	06/30/2020	1240 Cincinnati Pike	4600 · Scott County Park	21.33	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	Scott Co Park	4600 · Scott County Park	11.27	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	140 Ed Davis Ln	4540 · Ed Davis Park	11.27	
	06/30/2020		2000 · Accounts Payable		91.34
	06/30/2020	151 Ed Davis Ln	9313 · ED - Georgetown Water	91.34	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	S. Water Street Park	4650 · Royal Spring Park	11.27	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	Royal Spring Park	4650 · Royal Spring Park	11.27	
	06/30/2020		2000 · Accounts Payable		21.38
	06/30/2020	200 Airport Rd	5050 · SFAC Georgetown Water	21.38	
	06/30/2020		2000 · Accounts Payable		21.35
	06/30/2020	Marshall Park Dr	4570 · Marshall Park	21.35	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	Horse Shoe Pit	4510 · Suffoletta Park	11.27	
	06/30/2020		2000 · Accounts Payable		21.33
	06/30/2020	Concession Stand	4510 · Suffoletta Park	21.33	
	06/30/2020		2000 · Accounts Payable		21.33
	06/30/2020	Picnic Shelter	4510 · Suffoletta Park	21.33	
	06/30/2020		2000 · Accounts Payable		11.27



**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of July 10, 2020**

	Date	Memo	Account	Debit	Credit
	06/30/2020	Field #1	4510 · Suffoletta Park	11.27	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	Fields #2 & #4	4510 · Suffoletta Park	11.27	
	06/30/2020		2000 · Accounts Payable		11.27
	06/30/2020	Field #1	4510 · Suffoletta Park	11.27	
	06/30/2020		2000 · Accounts Payable		21.33
	06/30/2020	Batting Cage	4510 · Suffoletta Park	21.33	
	06/30/2020		2000 · Accounts Payable		40.10
	06/30/2020	200 Airport Rd Aquatic Center	5050 · SFAC Georgetown Water	40.10	
Total Georgetown Municipal Water				1,432.01	1,432.01
<b>Nextiva Inc.</b>					
	06/30/2020		2000 · Accounts Payable		921.31
	06/30/2020	Parks/Pavilion Phones	4240 · Office Phone	588.05	
	06/30/2020	Suffoletta Phones	5060 · SFAC Center Phone	204.62	
	06/30/2020	Ed Davis Phones	9310 · ED - Telephone	64.32	
	06/30/2020	Parks Maintenance Shop	4600 · Scott County Park	64.32	
Total Nextiva Inc.				921.31	921.31
<b>Republic Services Inc.</b>					
	07/09/2020		2000 · Accounts Payable		1,349.05
	07/09/2020	Garbage Service	8074 · Pavilion - Supp., Serv., Repair	1,349.05	
Total Republic Services Inc.				1,349.05	1,349.05
<b>Time Warner Cable</b>					
	07/10/2020		2000 · Accounts Payable		1,053.27
	07/10/2020	Phone, Internet, TV Pavilion	8074 · Pavilion - Supp., Serv., Repair	414.93	
	07/10/2020	TV, Internet Ed Davis	9315 · ED Internet Service	238.39	
	07/10/2020	Internet Maintenance	4600 · Scott County Park	134.98	
	07/10/2020	Internet Suffoletta	5060 · SFAC Center Phone	134.98	
	07/10/2020	Internet Concession Bldg	4810 · Supplies	129.99	
Total Time Warner Cable				1,053.27	1,053.27

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of July 10, 2020**

	Date	Memo	Account	Debit	Credit
<b>Tractor Supply Company</b>					
	06/30/2020		2000 · Accounts Payable		66.99
	06/30/2020	Spray Gun	4810 · Supplies	66.99	
<b>Total Tractor Supply Company</b>				66.99	66.99
<b>Verizon Wireless</b>					
	06/30/2020		2000 · Accounts Payable		791.14
	06/30/2020	Cell Phones	4750 · Cell phones	791.14	
<b>Total Verizon Wireless</b>				791.14	791.14
<b>Wal-Mart</b>					
	06/30/2020		2000 · Accounts Payable		867.58
	06/30/2020	Reopening Supplies, Cleaning Supplies, Flash L	8074 · Pavilion - Supp., Serv., Repair	179.32	
	06/30/2020	lnk For Outdoor Maintenance, lnk For Facility M	4270 · Office Supplies and Equipment	478.07	
	06/30/2020	Shop Supplies	4810 · Supplies	95.36	
	06/30/2020	Arts And Crafts Supplies	6550 · Fun Express Supplies	114.83	
<b>Total Wal-Mart</b>				867.58	867.58
<b>Total</b>				<b>9,529.92</b>	<b>9,529.92</b>

**June 2020 Program Report**  
**For July 20, 2020 GSC Parks & Recreation Board Meeting**  
**Ednal Maynard**

**Pavilion Operations**

Pavilion Program Attendance: **600**

Pavilion Annual Membership: **1,207**

Pavilion Daily Passes: **1,201**

**Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: 2,850**

Fiscal Year To Date Attendance: **98,702**

Pavilion Operations Income: **-\$19,569.41**

Pavilion Expenses: **\$42,689.41**

Pavilion Recovery Rate: **-.5%**

**Please Note:** Pavilion Operations Income reflects \$25,152.51 in refunds for the Kidz World Day Camp, and \$27.50 in refunds for Gym Programs.

**Ed Davis Learning Center**

**EDLC Attendance Including Daily Attendance, Programs, Community Services, and Rentals: 8**

Daily Attendance: **8**

Community Events: **0**

Programs: **0**

Meetings: **0**

Rentals: **0**

**Please Note:** Ed Davis Learning Center was opened on June 29<sup>th</sup>, the facility operated for only two days in the month of June.



# Pavilion Operations Revenue / Expense Report for June

Revenue	2016	2017	2018	2019	2020
20 Visit Pass	\$778.10	\$2,077.30	\$1,118.00	\$1,678.00	\$974.00
6 Month Pass	\$1,597.50	\$2,560.80	\$3,404.50	\$1,924.40	\$485.00
Annual Pass	\$24,371.30	\$29,039.28	\$36,212.46	\$31,570.03	\$1,550.20
Aquatic Programs	\$7,705.40	\$6,051.75	\$4,090.70	\$7,302.90	\$886.50
Camp Programs	\$11,809.80	\$15,614.50	\$14,890.25	\$6,618.50	(\$25,152.51)
Child Care	\$22.00	\$16.00	\$40.00	\$10.00	
Concessions	\$1,911.00	\$1,769.00	\$2,488.00	\$3,240.55	
Daily Pass	\$19,692.80	\$17,201.50	\$19,902.50	\$22,518.88	\$1,220.00
Deposit Fee Return	(\$402.00)	(\$468.50)	(\$1,009.50)	(\$516.75)	
Facility Rentals	\$936.50	\$1,612.00	\$1,735.00	\$2,312.60	\$195.90
Fun Express Program				\$0.00	
Gymnasium Programs	\$622.50	\$1,233.75	\$1,228.50	\$3,211.25	(\$27.50)
Land Programs	\$2,190.00	\$4,523.00	\$8,874.40	\$3,486.01	\$283.00
Miscellaneous	\$67.00	\$211.00	\$150.60	\$68.00	\$16.00
Program Refunds	(\$753.35)	(\$4,422.51)	(\$4,473.68)	(\$7,140.00)	
<b>Total Revenue</b>	<b>\$70,548.55</b>	<b>\$77,018.87</b>	<b>\$88,651.73</b>	<b>\$76,284.37</b>	<b>(\$19,569.41)</b>

## Expenses

	2016	2017	2018	2019	2020
Miscellaneous		\$416.42	\$137.10		\$168.24
Salaries	\$35,961.79	\$91,877.53	\$100,385.09	\$69,290.87	\$15,368.55
Supplies/ Equipment	\$7,426.57	\$13,678.90	\$37,083.70	\$26,678.23	\$13,448.18
Utilities	\$3,032.84	\$13,678.90	\$14,459.57	\$17,758.42	\$13,704.44
<b>Total Expenses</b>	<b>\$46,421.20</b>	<b>\$119,651.75</b>	<b>\$152,065.46</b>	<b>\$113,727.52</b>	<b>\$42,689.41</b>



# FY 2019 - 2020 Pavilion Based Program Attendance

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Aqua Jogging	4			10									14
Aqua Zumba	43	23	69	58	55	54	16	71	26			34	449
Aquatic Tai Chi	1						1						2
Burn it Up	40	21	29	25	22	25	32	22	3				219
C.S.R. Chisel, Strength, Renew	40	36	38	23	25	15	12	15					204
Cardio Circuit Silver Sneakers	47	43	43	49	71	64	116	70	28			79	610
Cardio Fusion												11	11
Cardio Orientation						2	1						3
Chair Yoga Silver Sneakers	150	81	134	113	108	90	171	161	69				1077
Core & More	1	1	0	0	0								2
Couch to 5K		2		4									6
Country Heat	60	22	48	53	44	24			5				256
Dance and Gymnastics	54	12	645	499	514	63	647	571	286				3291
Dance Fitness							42	69	23			52	186
Fun Express	70	259		93				20					442
Glow Zumba				12									12
G-Town Force VB Practice	32		11	5				36					84
Home School & Gym			31	53	95	58	53	50	30				370
Ignition	96	98	113	109	113	114	115	137	66			33	994
Kayak Roll Clinic						41		30					71
KidzWorld	1344												1344
KidzZone	495	385	222	294	187	184	285	316	128			9	2505
Lifeguard Instructor Course						6	8	6	18				38
Lifeguard Recertification					1								1
Lifeguard Training Class		3			16			15	5				39
Line Dancing	41	48	66	67	47	43	75	71	39			43	540
Martial Arts	222	172	72	123	44	30	133	2					798
Move Boom Silver Sneakers	17	37	36	35	23	21	55	31	10				265

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Open Volleyball					4	28		29	15				76
Personal Training	36	44	31	33	26	22	12	40	20				264
Pickle Ball	154	189	169	136	146	172	174	168	70				1378
Pilates	42	45	50	48	38	44	12	68	32			12	391
Private Dance		5	3		2	1	1	1	2				15
<b>Program Attendance Total</b>								9					9
R & R Rest & Relaxation					12	6	8	8	3				37
Senior Stretch (Off-Site)	3	7											10
SilverSneakers Classic	268	288	260	202	219	179	240	190	82			111	2039
Special Event								402	68				470
Start Smart Basketball							37	12					49
Stingrays								69					69
STRONG	93	54	46	64	57	32	71	82	9			4	512
SuperSharks Swim Team	66		672	785	594	632	653	587	168			22	4179
Swim Lessons	566	36	107	89	82	10	115	127	30				1162
Thriller School			9	9									18
Try Out Lifeguarding							3						3
Turkey Burn					8								8
Water Aerobics	390	196	391	363	242	158	200	325	131			123	2519
You v You (HIIT)	8	17	17	6	29	25	32	9	1				144
Zumba	143	110	109	140	105	100	117	127	19			32	1002
<b>Total:</b>	<b>4526</b>	<b>2234</b>	<b>3421</b>	<b>3500</b>	<b>2929</b>	<b>2243</b>	<b>3437</b>	<b>3946</b>	<b>1386</b>		<b>565</b>	<b>28,187</b>	



# FY 2019 - 2020 Attendance

Attendance Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Of Attendance
20 Visit Pass	229	207	252	201	200	208	355	341	123			102	2218
20 Visit Walker Pass	170	152	201	208	219	234	354	316	94			25	1973
6 Month Pass	490	369	348	353	297	340	474	377	111			54	3213
Annual Pass	4432	3368	3407	3227	3127	3113	4330	3607	1259			863	30733
Complimentary Pass	55	26	14	28	61	50	101	3					338
Daily Pass	3908	1472	1621	1813	1916	2330	3397	2001	759			1201	20418
Observer Attendance	700	144	736	654	569	213	820	845	345			5	5031
Off-Site Program Attendance	3	7											10
Program Attendance	4615	2330	3518	3639	3012	2350	3516	4047	1435			600	29062
Rental / Meeting Attendance	407	221	369	504	888	711	1791	533	282				5706
<b>Total:</b>	<b>15009</b>	<b>8296</b>	<b>10466</b>	<b>10627</b>	<b>10289</b>	<b>9549</b>	<b>15138</b>	<b>12070</b>	<b>4408</b>			<b>2850</b>	<b>98,702</b>





## 5 Year Attendance Comparison for June

Attendance Type	2016	2017	2018	2019	2020
20 Visit Pass	250	267	193	279	102
20 Visit Walker Pass	128	113	150	161	25
6 Month Pass	447	476	473	530	54
Annual Pass	3660	4057	4552	4145	863
Complimentary Pass	104	46	71	67	
Daily Pass	3900	3465	3990	4559	1201
Observer Attendance			744	793	5
Off-Site Program Attendance	99	39	21	4	
Program Attendance	6287	6264	3010	5365	600
Rental / Meeting Attendance	206	315	189	313	
	<b>15081</b>	<b>15042</b>	<b>13393</b>	<b>16216</b>	<b>2850</b>

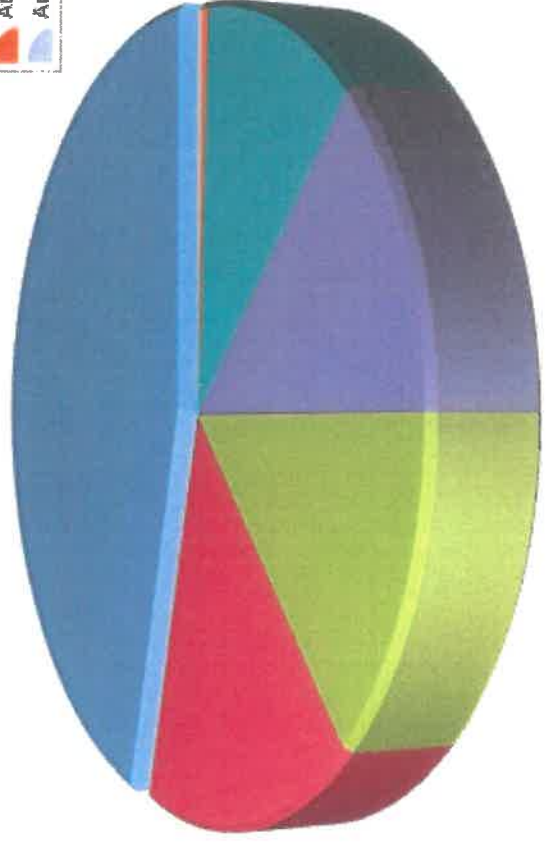


## 2015 - to Date Fiscal Year Attendance Comparison

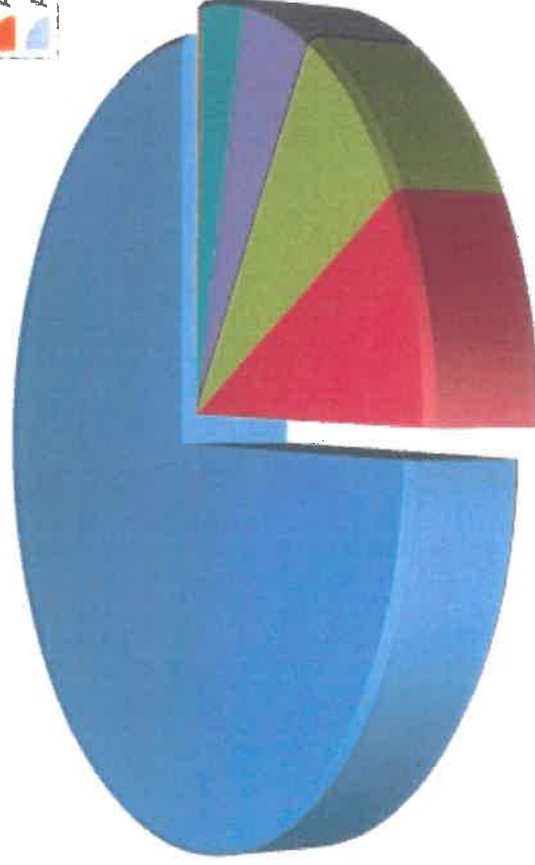
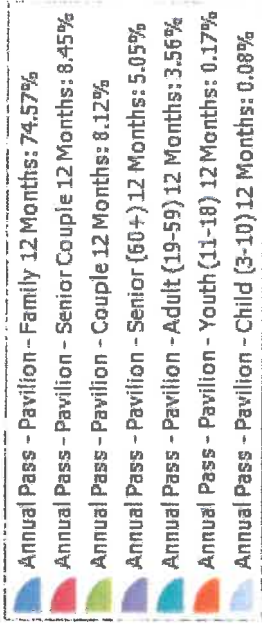
AttendanceType	2015-16	2016-17	2017-18	2018-19	2019-20
Daily Pass	34373	35211	39074	34959	20418
Complimentary Pass	580	656	577	564	338
20 Visit Pass	3428	3842	3284	3145	2218
6 Month Pass	6340	6087	6507	5558	3213
20 Visit Walker Pass	4089	3328	3333	2880	1973
Rental / Meeting Attendance	2739	4306	3883	5533	5706
Annual Pass	46863	45631	52177	46454	30733
Program Attendance	48401	47230	43616	42868	29062
Coupon Pass	398				
Off-Site Program Attendance	950	631	488	231	10
Observer Attendance		39	7900	7763	5031
	<b>148161</b>	<b>146961</b>	<b>160839</b>	<b>149955</b>	<b>98702</b>

# Membership Type Total # of Memberships

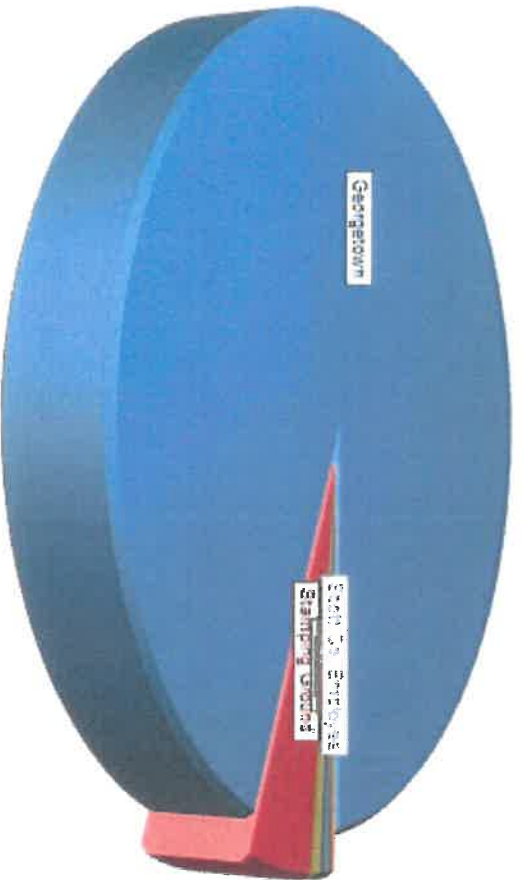
Annual Pass - Pavilion - Family 12 Months: 45.81%
Annual Pass - Pavilion - Senior (60+) 12 Months: 15.97%
Annual Pass - Pavilion - Senior Couple 12 Months: 13.35%
Annual Pass - Pavilion - Couple 12 Months: 12.83%
Annual Pass - Pavilion - Adult (19-59) 12 Months: 11.26%
Annual Pass - Pavilion - Youth (11-18) 12 Months: 0.52%
Annual Pass - Pavilion - Child (3-10) 12 Months: 0.26%



# Membership Type Total # of Members

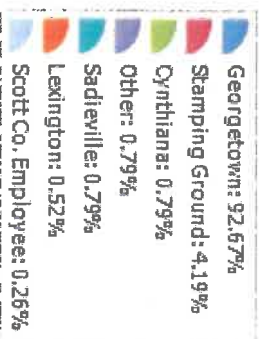
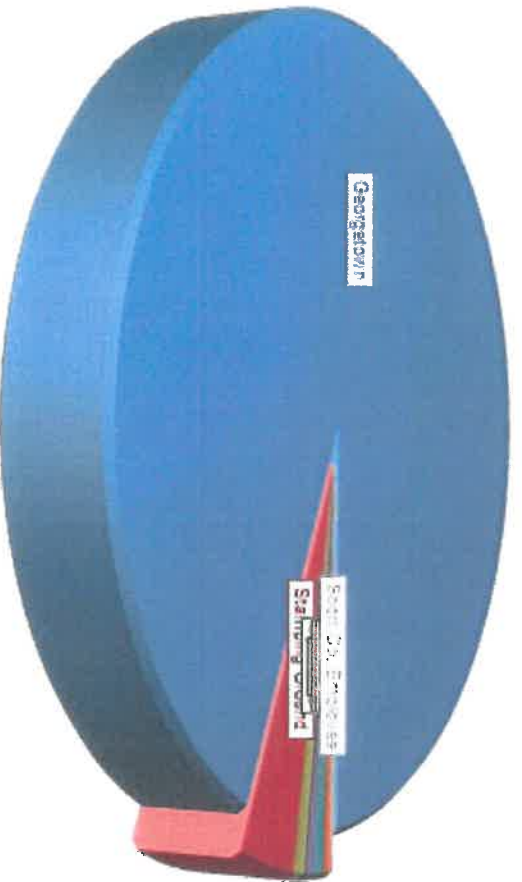


### Municipality By Members



Georgetown	: 93.21%
Stamping Ground	: 4.89%
Sadleville	: 0.66%
Other	: 0.41%
Cynthiana	: 0.41%
Lexington	: 0.25%
Scott Co. Employee	: 0.17%

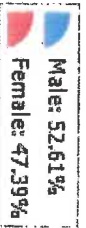
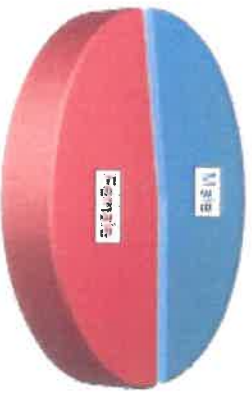
### Municipality By Memberships



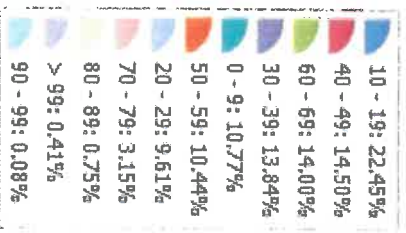
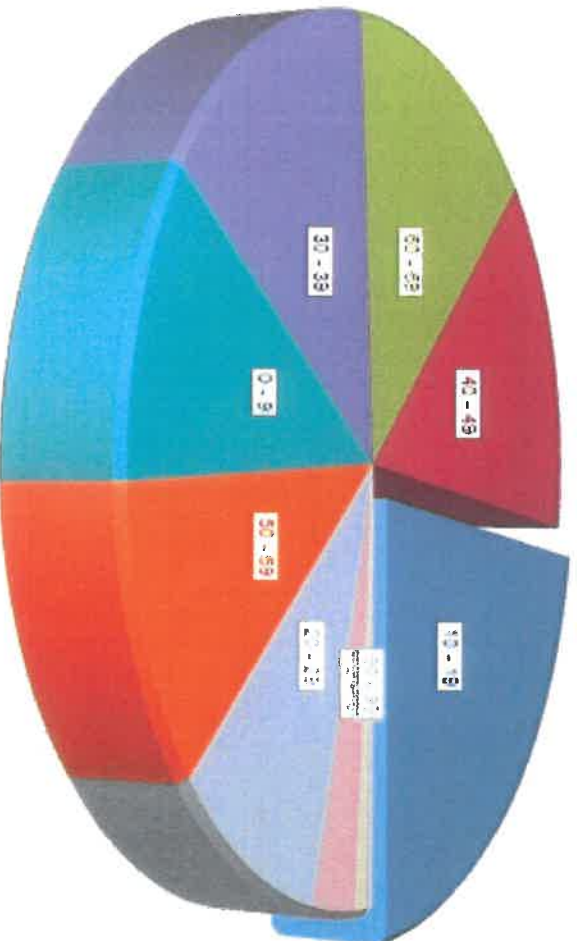
# Membership Demographics - Graphs

07/17/2020 11:34 AM

## Gender



## Age



## Residency

