



**Growing Strong Roots for
a Healthy Community**

2018 ANNUAL REPORT

Georgetown-Scott County Parks & Recreation

www.gscparks.com



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Dear Citizens,

I am happy to present the Georgetown–Scott County Parks and Recreation Department's 2018 Annual Report. The Annual Report highlights innovative initiatives, programs, and overall operations. From improving park spaces, providing recreational sports, keeping our patrons and employees safe, to providing clean and attractive facilities and parks, this report illustrates the power of parks and recreation. Parks and Recreation brings a community together by providing opportunities for health and fitness, social interaction, environmental stewardship, and beyond. I think we can all agree that these things make our community a great place to live and work.

Georgetown and Scott County citizens continue to seek out our community parks and recreation facilities to get active, explore nature, and connect with friends and family. The department of Parks and Recreation provides powerful benefits that create healthier people, protect our natural resources, and contribute to our overall sustainability. We are committed to providing quality parks and recreation experiences to the citizens of our community and work diligently to encourage and enable our citizens to take advantage of these services.

I would like to thank my dedicated staff that work tirelessly to offer new and exciting programs and beautiful facilities that enrich the lives of all our citizens. The accomplishments highlighted in the Annual Report is made possible by the work and dedication of full-time staff that are educated, experienced, and passionate about providing high quality programs and facilities that not only enhance the quality of life for our citizens, but also set a standard of expectation for the coming year. I also want to acknowledge and thank the department's approximate 200 part-time and seasonal employees that makes the department's accomplishments possible. In addition, I want to thank the hundreds of volunteers that make our programs so successful. These volunteers serve on youth sports boards, as coaches, fundraiser committees, and everything else that is needed to provide the citizens of this community with wonderful recreational experiences that often carry lifelong lessons.

Delivering Parks and Recreation services to the fastest growing county in the state is no small task. It takes people that are committed to serving the community and see the value of those services.

I thank the Georgetown–Scott County Board of Directors for all the time and effort they freely give to move the department forward and make it possible for the staff to accomplish the vision and mission of the department. I would also like to thank the Mayor, City Council, Judge Executive and Fiscal Court for their continued support and acknowledgement of how the department and the services it provides enhances the lives of all our citizens.

The positive power of parks and recreation is seen throughout our community every day. So, I encourage you to explore your parks and recreation department and the opportunities that are open to everyone; you just might be surprised at what you find!

Sincerely,
Sherri Nicholas, CPRP, CPSI, AFO
Director



The Georgetown – Scott County Parks and Recreation Department would not be one of the best in the nation without the contributions, experiences, dedication, and commitment of our staff, friends, Mayor, City Council, Judge Executive, Fiscal Court, and our Board of Directors.

Our staff will quickly pitch in to work as a team. The Aquatics staff will often join forces with the Pavilion, EDLC, and Marketing & Special Events staff to make an idea a plan and see that plan morph into a successful program or event with the help of the maintenance staff as well as our office staff!

Hard work and diligence in the recreation profession resulted in our Director, Sherri Nicholas, being awarded the coveted KRPS Fellow Award and our Assistant Aquatics Manager, Mary Franey, receiving the distinguished KRPS Young Professional of the Year Award. Our staff's dedication and commitment created our award - winning Martial Arts and Dance and Gymnastics programs. Department dedication is also evidenced by the 5 Certified Playground Safety Inspectors, 6 Aquatic Facility Operators, and the 2 Certified Park and Recreation Professionals that are on staff.

Our accomplishments, programs, facilities, and parks are successful because of the allegiance of our patrons, friends, staff, Mayor, City Council, Judge Executive, Fiscal Court and our Board of Directors. Thank you all for helping to provide outstanding services to the residents of Scott County. I am proud to be a member of this community and this department!

Sincerely yours,
Robin M. Allen, CPRP, CPSI, AFO
Assistant Director



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All About Us


Georgetown - Scott County Parks and Recreation (GSC Parks) is composed of 6 departments which offer diverse and comprehensive year-round programming for all ages at a number of facilities throughout Scott County.


 **GSC Parks and Recreation Administration:** Comprised of department managers and support staff who oversee programming and operations of facilities and parks.


 **Aquatics:** Comprised of management and support staff for the operations and programming of three aquatic facilities.

 **Ed Davis Learning Center:** Comprised of management and support staff for the operations and programming of Ed Davis Learning Center.

 **Facility Maintenance:** Maintains 90,015 square feet of operated building space and two aquatic facilities.

 **Parks Maintenance:** Responsible for maintaining 537 acres of natural areas/open space and 26 miles of recreational trails.

 **Pavilion:** Comprised of management and support staff for the operations and programming of the Pavilion Community Recreation Center.

 **Marketing & Special Events:** Responsible for marketing all parks and recreation parks, facilities, and programs. Organizes community wide special events. Conducts performance analysis for the department.

Three Pillars of Parks and Recreation

Conservation

Our parks are critically important in preserving natural resources that have quantifiable economic benefits to our community in addition to intrinsic environmental, aesthetic and recreation benefits. Often times, parks and recreation agencies are the only voice for ensuring that open space is protected, that our youth have access to nature-related areas and that services and outdoor education are available.

Health & Wellness

Our parks and recreation staff are leaders in improving and enhancing health and wellness by offering fitness, sports and healthy lifestyle classes for people of all ages and abilities. We are actively engaged in reducing obesity, physical inactivity and poor nutrition while strengthening skills that enrich our mind, body, and overall attitude.

Social Equity

Our department embraces complete access and inclusion to park and recreation services and facilities. We strive to be a catalyst for ensuring that all residents have equal access to our resources and services; we offer opportunities that transcend barriers of income through both a low income fee structure and scholarship opportunities through Georgetown Scott County Parks and Recreation.

Our Mission

The Georgetown-Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.

Our Vision

To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.



Administration/Boards

GSC Parks & Recreation Management Team

- Sherri Nicholas, Director
- Robin Allen, Assistant Director
- Larry Brandenburg, Assistant Parks Maintenance Manager
- Mary Franey, Assistant Aquatics Manager
- Ednal Maynard, Ed Davis Learning Center
- Vicki Miller, Assistant Office Manager
- Bill Parker, Facility Maintenance Manager
- Gary Power, Parks Maintenance Manager
- Kimberly Rice, Marketing & Special Events Recreation Manager
- Mike Short, Assistant Facility Maintenance Manager
- Terry Smith, Pavilion Recreation Manager
- Julie Wash, Office Manager
- Bronson Williams, Aquatics Recreation Manager



Parks & Recreation Board of Directors

- Tom Willett, Chair
- D.T. Wells, Vice-Chair
- Kenna Portwood, Secretary
- Mary Robey Singer, Treasurer
- Dwayne Ellison
- Erik Flaig
- Jamie Kumar
- Ursula McIntyre
- Ben Van Meter

GSC Friends of the Parks Board

- Brian Roach, President
- Curt Mickey, Vice President
- Sarah Price, Secretary
- Terri Wilkerson, Treasurer
- Millie Butcher Conway, City of Georgetown Representative
- Jennifer Holbert, Citizen Representative
- Kevin Kidwell, Scott County Schools Representative
- David Livingston, Fiscal Court Representative
- Sam Murdock, Citizen Representative
- Kimberly Rice, GSC Parks Representative
- Chad Wallace, Fiscal Court Representative
- Ben Van Meter, GSC Parks & Recreation Board Representative



Your GSC Parks by the Numbers



557 Swim Lesson
Participants
(↑ 9% from 2017)



181,525 Website
Page Views
(63.6% were new users
75.6% were mobile users)



342 Pavilion Facility
Reservations



302 Youth
Day Camp Enrollments



12,535 Silver Sneakers
Attendance
(218 were new users)

\$44,563 in Scholarships
Impacting 360
Community Members

20.8 Square
Miles of Grass
Mowed Annually



177 Shelter Rentals



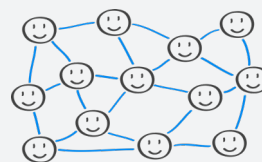
963 New Facebook
Followers



105 Concessions
Building Rentals



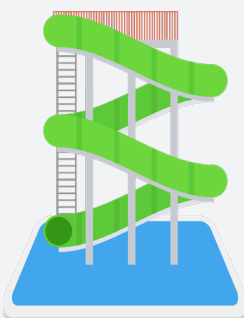
43,000 Newsletters
to the Schools



2 New Community
Special Events



159,760 Pavilion
Attendance
(↑ 4.11% from 2017)



30,368 SFAC
Attendance



58,000 website visitors
Top Pages visited

- Pavilion
- Aquatics
- Suffoletta Family Aquatic Center



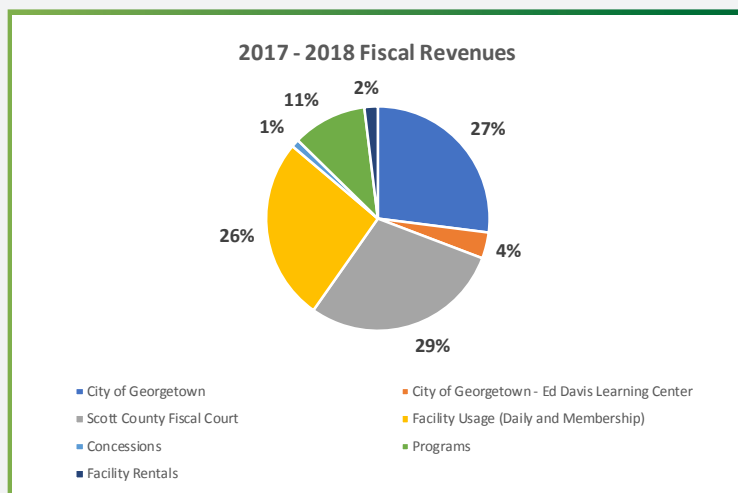
10,659 EDLC
Attendance



51 Unique Program
Offerings

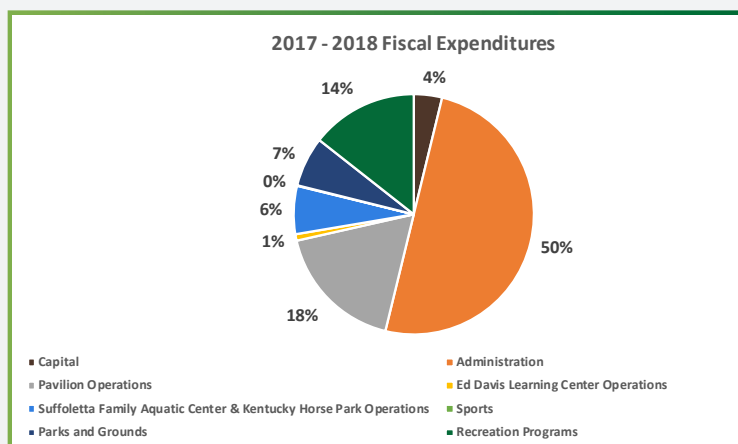
Financials

Financial accountability has long been the standard for Georgetown-Scott County Parks and Recreation Department. In conjunction with the City of Georgetown and the Scott County Fiscal Court's financial policies, the departments worked proactively to contain costs while increasing program participation, facility, and park use.



2017 - 2018 Revenues*

1. City of Georgetown	\$901,320.37
2. City of Georgetown - Ed Davis Learning Center	\$125,570.01
3. Scott County Fiscal Court	\$969,302.00
4. Facility Usage (Daily and Membership)	\$880,547.00
5. Programs	\$359,172.00
6. Concessions	\$38,134.00
7. Facility Rentals	\$64,869.00
Total	\$3,338,914.38



2017 - 2018 Expenditures*

1. Capital	\$130,262.00
2. Administration	\$1,710,989.35
3. Pavilion Operations	\$604,598.61
4. EDLC Center Operations	\$29,755.84
5. SFAC & KHP Operations	\$221,485.97
6. Parks and Grounds	\$229,725.44
7. Recreation Programs	\$492,688.35
8. Sports	\$2,500.00
Total	\$3,422,005.68

* 2018 unaudited fiscal year-end figures

How does GSC Parks stack up nationally?



Georgetown/Scott Counties estimated jurisdictional population in 2018 is 54,873 (US Census Bureau, 2018)



Comparable data is reported from 31 national agencies with a jurisdictional population size of 50,000 - 60,000 residents.

Fiscal Operating Budget

\$3,299,841



\$6,564,000
(Median)

Fiscal Operating Expenditures per capita

\$60



\$114
(Median)

Revenue-to-Operating Expenditures

44%



33.5%
(Median)

Park Operating Expenditures Per Acre of Parkland

\$678



\$5,673
(Median)

Total Number of Park Acres Maintained

528.7 acres



338 acres
(Median)

*NRPA Park Metrics are the most comprehensive source of data standards and insights for park and recreation agencies. Launched in 2009, these agency performance resources assist park and recreation professionals in the effective management and planning of their operating resources and capital facilities.

Aquatics

The Aquatics department of Georgetown–Scott County Parks and Recreation strove to bring new opportunities throughout 2018. With the statistical information from surveys and community feedback determining which programs worked and/or did not work in 2017, the department was able to focus more resources on successful programming. The department dropped Parent's Night Out and the Explore Outdoors series to focus more on reinvigorating our aquatic staff and how our Suffoletta Family Aquatic Center will operate in the summer of 2019. We also used this time to bolster programs such as Lifeguarding Training and Lifeguarding Instructor Training.



Swim Lessons

The American Red Cross Learn-to-Swim program has allowed us to offer crucial life-saving skills to our community. This year's swim lesson sessions provided instruction to 557 participants, which is a 9% increase from 2017 and a 28% increase from 2016.

Get to Know Your Local Superheros

This program introduces the community to first responders such as EMTs, Firefighters, and Police Officers. Participation was free with a paid admission to Suffoletta Family Aquatic Center. With this event, many members of our community learned that first responders are here to help all of us in a variety of ways, sharing safety guidelines, and who to call when you're in trouble.



Haunted Swamp

The 2018 annual Haunted Swamp was another success. Attendees to the event took a spooky boat ride through our haunted "swamp". Several ghouls donned SCUBA gear and swam around the deep end of the lap pool, jumping out to spook boat riders. This event not only provided a safe, unique, and fun venue for Halloween games and activities, it also taught lifejacket, boat, and canoe safety to attendees of the event.



Ed Davis Learning Center

Ed Davis Learning Center continues to be a beacon in the Boston neighborhood, the City of Georgetown, and Scott County. The department has continued to improve the relationship between community members and GSC Parks, as the community's perception of the department's commitment to caring about their well-being is at an all-time high. The average attendance per month, which includes programming or classes, special programming, special events, and walk-in attendance was 891 visitors; with a high in the month of June of 1,829, and a low in the month of December of 527.



Ed Davis Community Feeding

In 2016, a partnership was established between GSC Parks, Wesley United Methodist Church, St. Paul Lodge #11, and Queen Vashti #37 OES with the goal of providing meals to community members who may be homeless or underprivileged. In 2018, we were able to offer this service four times, which provided 789 members of our community with healthy meals.

Kids Kitchen

In 2018, we had two sessions of Kid's Kitchen, with 20 (max) participants. Although the program fee increased it was well received by those who participated with 100% of the parents responding stating that the value of the program was worth the money spent.

Ed Davis Farm Camp

Ed Davis Farm Camp is a free 3-day camp held in June. Twenty eight children were registered (max). Participants went on field trips to KSU Farm, Evans Orchard, Thoroughbred Training Center, Food Chain Lexington, and Smithtown Lexington. Farm Camp always has a diverse group of participants. This camp is provided through a partnership between GSC Parks, Ed Davis Community Inc., and Scott County Cooperative Extension Office.

Pavilion

The Pavilion had excellent programs and high facility usage. The 2017 - 2018 fiscal year recorded the highest number of attendance than in the past five (5) years with a 9% increase over the 2016 -2017 fiscal year. In 2018 we began collecting surveys for all our programs to evaluate the satisfaction of the programs, data on how to market more effectively, and to have an ongoing avenue to collect community feedback. The programs that were the most successful included Martial Arts, Girls Youth Volleyball Clinic, and Homeschool Gym & Swim. The Pavilion will continue to offer programming that will meet the needs of our community and continue to strive to make quality programming our top priority.



Martial Arts

With the help of our instructor, Brad Wells, we were able to teach boys/girls the introductory and advanced levels of martial arts. We had 144 participants. GSC Park's dojo at the Pavilion produced two Grand Champions and eight Gold and Bronze medalists at state level competition. Our martial arts team also earned a State Championship.

Home School Gym & Swim

The Home School Gym & Swim program has continued its success at the Pavilion. The program has had over 120 participants, who come and enjoy one-hour of organized active gym play and one-hour of swimming. This program has been very popular in our homeschool communities.

Little Jammers is now Start Smart

Little Jammers Basketball Clinic took a hit on post program evaluations. The constructive feedback from evaluations lead us to implement a nationally recognized program which focuses on parent/child participation. Start Smart Basketball will replace Little Jammers in the spring. This program will give children and parents a chance to not only learn, but have interaction while working on drills and fundamentals. Thank you parents for your feedback!



Facility Maintenance

GSC Parks Facility Maintenance takes care of 90,015 square feet of facility space as well as the adjacent outdoor space of each facility with 4 full-time staff. Facilities include the Pavilion, Ed Davis Learning Center, Suffoletta Family Aquatic Center, and the Concessions Building at Brooking Park. Working as a team, facility maintenance is also involved with community events and activities as necessary.



Snow Removal

GSC Parks takes care of snow removal at the Pavilion, Ed Davis Learning Center, and Brooking Park Concessions Building (if it is rented) when snow or ice hits. In order to be open at 5:30am for our patrons, we must have at least half of the Pavilion parking lot ready by 5:00am.

Skate Park

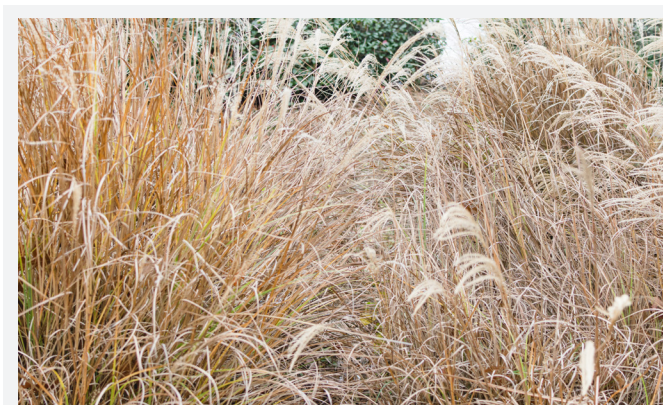
In 2018, we were able to make some significant maintenance improvements to the skate park at the Pavilion. We invested over \$15,000 in improvements to make the park safe for our users. Vandalism is often an issue at this park that we must address throughout the year.

Custodial and Maintenance Services

This department takes care of the maintenance and custodial services for the Pavilion, Ed Davis Learning Center, Suffoletta Family Aquatic Center, and the Concession Building at Brooking Park. The department maintains the grounds for the Pavilion, Suffoletta Family Aquatic Center, and Ed Davis Learning Center. The department recently completed bathrooms in the concession building at Ed Davis Park and repainted all the play features and lockers at Suffoletta Family Aquatic Center.

Parks Maintenance

Parks Maintenance is responsible for the care and maintenance of all open space within the GSC Parks system. In 2018, regular maintenance included; mowing of 528.7 acres on a regular basis, multiple storm clean ups, installing new speakers and painting the show ring at Brooking Park, adding rails and sidewalks to bathrooms at Brooking Park, installing new trees and shrubs at Scott County Park, installing a new scoreboard for football at Marshall Park, and much more.



Tunnel Project

Volunteers from Northside Christian Church provided GSC Parks with a beautiful mural project in the tunnel connecting Brooking Park and Scott County Park. This project has already reduced issues of graffiti which we have had there in the past.

Kendyl and Friends Playground

We are proud at the fundraising efforts of our community and the Kendyl and Friends Foundation to be able to provide a handicap inclusive playground which is now open and located behind the Pavilion.

Entrance to Scott County Park

At both entrances to Scott County Park, old plant materials were removed and a new landscaping was planted to enhance the entrances to the park with assistance of volunteers from a local business. We were able to recycle some plant materials to reduce costs and add new trees which were more appropriate for our available landscape beds.

Community Special Events

In 2018, GSC Parks expanded its offering and involvement in community special events. As a department we either hosted, partnered, supported, and/or participated in over 17 community special events. We are thrilled to have partnered and worked closely with Georgetown/Scott County Tourism Commission on multiple community wide events. GSC Parks and GSC Tourism have many shared goals to include highlighting Elkhorn Creek and our parks to encourage use by our community as well as visitors. Collectively, both GSC Parks and GSC Tourism work to provide safe, fun, and family friendly activities which draws participants from outside of Scott County.



Movies in the Park

GSC Parks was able to host our first movie in the park which featured Coco. Despite receiving our equipment late in the season and having a very short marketing window, we had over 100 people attend the event.

Elkhorn Float Fest

In partnership with Georgetown/Scott County Tourism Commission, we were able to provide the community with the Elkhorn Float Fest. Along with fulfilling several of our department's shared goals, this event also provided an opportunity for a KET TV segment to highlight Georgetown/Scott County from a tourism perspective. This was the first large event in which GSC Parks and GSC Tourism were able to work together. We had 274 participants which exceeded our goal of 50. Based on our post event surveys, 65% said that they were very satisfied with the event and 72% said that they were likely to attend next year.



Party in the Park

Party in the Park (formerly Party on the Square) is a GSC Tourism concert series that has been hosted by tourism for many years. We are thrilled that in 2018, GSC Parks had the opportunity to assist with this event series. Sharing resources and manpower with our sister agency was an excellent growth opportunity for both organizations.



GSC Friends of the Parks

Georgetown Scott County Friends of the Parks had a great year in 2018. We were able to work with engaged community leaders and organizations that are helping us enhance park and recreation opportunities for all of Scott County. In 2019 we will be donating our first, of many, park benches made from recycled plastic! We are also working hard to establish a scholarship endowment and will be working with GSC Parks on numerous community events.



Purpose of GSC Friends of the Parks

Georgetown Scott County Friends of the Parks is a 501(c)(3) non-profit organization dedicated to enhancing, expanding, and improving GSC Parks & Recreation parks and programs.

Formation of Board

Although GSC Friends of the Parks has been in existence since 2012, in 2018 we were able to establish our first board of directors. The board consists of representatives from SC Schools, City of Georgetown, SC Fiscal Court, GSC Parks and Recreation, and six residents of Scott County.

Fundraising Efforts

GSC Friends of the Parks had several fundraisers in 2018. We hosted a cornhole tournament at Country Boy Brewing with nationally ranked players, provided concessions at the Elkhorn Float Fest and Movies in the Park, and participated in the Good Giving Campaign through the Bluegrass Community Foundation.



How do GSC Parks and Recreation programs and parks benefit you?



Program/Location	Personal Benefits				Social Benefits					Economic Benefits			Environmental Benefits			
	Relaxation	Development of Skills	Fitness/Wellness	Positive Choices	Leadership Development	Building Strong Families	Community Networking	Enhancing Cultural Diversity	Preventative Health	Motivate Business Relocation	Reduces Crime	Increases Property Value	Open Space Protection	Environmental Health	Improved Conservation	Environmental Education
Aquatics Programs																
Learn to Swim	x	x	x	x	x	x	x	x	x	x	x	x				
Water Fitness	x	x	x	x	x	x	x		x	x		x		x		
Pool Rental Services	x		x	x						x						
Aquatics Special Events	x	x	x	x	x	x	x	x	x	x	x	x		x		x
Training Program Services		x	x	x	x	x	x	x	x	x	x	x				
Open Play Aquatics Services	x	x	x	x	x	x	x	x	x	x	x	x				
Activity Pools	x	x	x	x		x	x	x	x	x	x	x				
Lap Pools	x	x	x	x		x	x	x	x	x	x	x				
Water Safety Education		x	x	x					x							x
Scuba	x	x	x	x	x		x	x	x						x	x
Stand Up Paddleboarding	x	x	x	x	x	x	x	x	x		x		x	x	x	x
Kayak Rollover Clinic	x	x	x	x	x	x	x	x	x		x			x	x	x
Paws in the Pool	x		x	x		x	x		x	x	x					
Ed Davis Learning Center Programs																
Martial Arts	x	x	x	x	x	x	x	x	x		x					
Senior Game Night	x	x	x	x	x	x	x	x	x	x	x					
Kid's Kitchen	x	x	x	x	x	x	x	x	x		x			x		
Kid's Game Club	x	x	x	x	x	x	x	x	x	x	x					
Art Programs	x	x	x	x	x	x	x	x			x					
Ed Davis Learning Special Events	x	x	x	x	x	x	x	x	x	x	x	x		x		x
Farm Camp	x	x	x	x	x	x	x	x	x		x		x	x	x	x
Book Club	x	x	x	x	x	x	x	x	x		x		x	x	x	
Back to School Supplies Giveaway				x	x	x	x	x			x					
Basketball Programs	x	x	x	x	x	x	x	x	x		x					
Pavilion Programs																
Dance & Gymnastics	x	x	x	x	x			x	x		x					
Start Smart Programs		x	x	x	x	x	x	x	x		x					
Martial Arts	x	x	x	x	x	x	x	x	x		x					
Girls Youth Volleyball Clinic		x	x	x	x		x	x	x		x					
Home School Gym & Swim	x	x	x	x	x	x	x	x	x		x					
Fun Express	x	x	x	x	x	x	x	x	x		x					
KidsWorld	x	x	x	x	x	x	x	x	x		x			x	x	x
Land Fitness Classes	x	x	x	x	x	x	x	x	x	x	x	x				
Camp Explore More	x	x	x	x	x	x	x	x	x		x		x	x	x	x
Pavilion Special Events	x	x	x	x	x	x	x	x	x	x	x	x				
Special Events																
Movies in the Park	x		x	x		x	x	x		x	x		x			
Elkhorn Float Fest	x		x	x		x	x	x	x	x	x		x	x	x	x
Party in the Park	x		x	x		x	x	x		x	x	x	x			
Kickball Tournament	x	x	x	x	x	x	x	x	x	x	x	x	x		x	
Fundraiser																
Thrilled to Give	x		x	x	x	x	x	x	x	x	x					
Scarecrow Contest	x				x		x	x		x						
Partnership Programs																
Blood Drive				x		x	x		x							
Youth Sports Programs		x	x	x	x	x	x	x	x		x					
Heart Walk	x	x	x	x	x	x	x	x	x	x	x					
Adult Sports	x	x	x	x	x	x	x	x	x	x	x					
Parks																
Active Parks		x	x	x	x	x	x	x	x	x	x			x	x	
Passive Parks	x		x	x		x	x	x	x	x	x	x	x	x	x	x

Sports Organizations

Scott County Softball Club

Participation:

Recreation Leagues - 521 youth

Select - 65 youth

Adult League: 185 adults

of tournaments: 9

Special Olympics:

Season - 12 teams

Tournament - 28 teams

Scott County Youth Football

Participation:

Tackle - 300 youth

Flag - 200 youth

Georgetown Football Club

(Soccer)

Participation:

Recreation Leagues - 787 youth

Select - 186 youth

Academy - 35 youth

* Hosted several FREE Recreational Soccer Clinics

Scott County Youth Baseball

Participation:

Recreation League: 850 youth

Georgetown Tennis Association

Participation: 142 youth

* Georgetown Junior Team Tennis (JTT)

18 & under advanced team won the KY State Tournament and came in 4th place in Southern. The 14 & under made it to the State Tournament but lost in the semi-finals.



Georgetown Force Volleyball

Participation: 258 youth

* Georgetown Force Volleyball had participants from Georgetown, Paris, Cynthiana, Mount Sterling, North Middleton, Winchester, Hebron, Berry, Stamping Ground, Versailles, Ewing, Lexington and Sadieville.

Georgetown Stingrays

Participation: 120

Georgetown Supersharks

Participation: 594



Growing Strong Roots for a Healthy Community.

www.gscparks.com

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