



Phone: (502) 863-7865

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March 15, 2019

Dear Board Member,

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on March 18, 2019 at 5:30 pm at the Pavilion. Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

Julie Wash

Office Manager



Phone: (502) 863-7865

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BOARD MEETING

A G E N D A

March 18, 2019

- I. CALL TO ORDER
- II. APPROVAL OF THE MINUTES
- III. BOOKKEEPERS REPORT
- IV. BILLS FOR APPROVAL
- V. BUSINESS
 - A. American Legion Request
 - B. SCYB Request – Kefah Habash
 - C. Surplus Items
 - D. Grant Application – Kim Rice
 - E. Great Crossing Park Update
 - F. Directors Report - Sherri Nicholas
 - G. Facilities/Program Reports - Robin Allen
 - H. Maintenance Reports – Larry Brandenburg (Parks)
Bill Parker (Facilities)
- VI. ADJOURNMENT

GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION

February 18, 2019

MEMBERS PRESENT	DT Wells	Bill Hamilton
	Erik Flaig	Dale Stowe
	Jaime Kumar	Dwayne Ellison
	Kenna Portwood	Ben Van Meter
	Ursula McIntyre	
OTHERS PRESENT:	Sherri Nicholas	Michael Woolums
	Julie Wash	Robin Allen
	Cam Culbertson	Chris Calulot
	Vicki Miller	Adam Crace
	Bill Parker	Jennifer Meunier

I. CALL TO ORDER: DT Wells called the February 2019 meeting of the Parks and Recreation Board to order.

II. APPROVAL OF THE MINUTES: A motion was made by Kenna Portwood to accept the minutes of the January 2019 meeting, seconded by Erik Flaig. The motion carried unanimously.

III. BOOKKEEPERS REPORT: Julie reported that the balance on hand is \$1,111,070.32. The balance on hand this date last year was \$1,109,783.59.

IV. BILLS FOR APPROVAL: Julie gave the Board a list of bills to be approved for payment. A motion was made by Jaime Kumar to approve the bills, seconded by Ursula McIntyre. The motion carried unanimously.

V. BUSINESS:

A. Jim McClanahan – Sherri presented information on the Energy Grant which will allow us to turn our lights into LED lights. This grant will pay for this exchange. Ben Van Meter motioned to approve, seconded by Dwayne Ellison. The motion carried unanimously.

B. Soccer – President Chris Calulot presented GeorgetownFC's,(formerly GSCYA), financial and league information. A new entrance to the fields from Lemons Mill and restrooms were discussed.

C. Football - President Adam Crace presented SCYF financial and league information. They are in their 4th Spring Flag season. Field improvements, storage facilities, scoreboards were discussed.

D. Audit – No report

E. Great Crossing Update – Sherri has been meeting with Judge Covington to discuss plans and progress.

- F. Executive Session KRS 61.810(1)(F)** – Jaime Kumar motioned to go into executive session for the purpose of personnel and permanent promotion, seconded by Ben Van Meter. The motion carried. No action was taken during executive session. Once regular session resumed, Jaime Kumar motioned to change Michael Woolums from acting assistant maintenance to full time assistant maintenance with an increase in salary of \$1.00 per hour making it \$19.32 per hour, Ben Van Meter seconded. The motion carried unanimously.

- G. Marketing Update**– Kim Rice presented the 4th quarter marketing report 2018. Jennifer Meunier, an ECU student, is interning with Kim. Digital Advertising with WLEX will start when our new website goes live. Our new playground is open. Upcoming special events include Aquatic Easter Egg Hunt, Ed Davis Learning Center Easter Egg Hunt, Movies in the Park, Party in the Park and the Elkhorn Float.

- H. Directors Report** - Sherri Nicholas reported that as previously discussed the backpay we owe to the city on 2018 Parks health insurance because the city had miscalculated. The final bill for 2018 under payment is \$46,423.48. Detailed invoices were provided. January and February 2019 invoices have the monthly increase included and with the rest of the fiscal year the total increase will be a total of around \$80,000.00.

- I. Facilities/Program Report**- Pavilion program January attendance 3,983. The total Pavilion attendance 14,973. Ed Davis January total attendance 238.

- J. Maintenance Reports** –Michael Woolums/Parks reported routine maintenance on equipment. Replaced some drywall and painted at maintenance shop. They have backboards to replace and working on removing wood pile from Suffoletta park. Bill Parker/Facility reported getting ready to plan for opening Aquatic Center, working on finalizing Pavilion shutdown details. Blood drives have been successful.

VI. ADJOURNMENT: There being no further business to be brought to the Parks and Recreation Board, a motion was made by Ben Van Meter to adjourn, seconded by Erik Flaig, meeting adjourned.

Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of March 11, 2019

	Date	Memo	Account	Debit	Credit
American Business Systems Inc.					
	02/28/2019		2000 · Accounts Payable		535.04
	02/28/2019	Standard Payment	4270 · Office Supplies and Equipment	535.04	
Total American Business Systems Inc.				535.04	535.04
American Mini Storage					
	03/08/2019		2000 · Accounts Payable		150.00
	03/08/2019	Storage Rent 3/9-4/8	4810 · Supplies	150.00	
Total American Mini Storage				150.00	150.00
Columbia Gas of Kentucky					
	02/28/2019		2000 · Accounts Payable		362.39
	02/28/2019	146 Ed Davis Lane	9311 · ED - Columbia Gas	362.39	
	02/28/2019		2000 · Accounts Payable		484.43
	02/28/2019	1240 Cincinnati Rd.	4600 · Scott County Park	484.43	
	02/28/2019		2000 · Accounts Payable		5,037.81
	02/28/2019	140 Pavilion Way	8066 · Pavilion - Columbia Gas	5,037.81	
Total Columbia Gas of Kentucky				5,884.63	5,884.63
Georgetown Municipal Water					
	02/28/2019		2000 · Accounts Payable		8.80
	02/28/2019	Horse Shoe Pit	4510 · Suffoletta Park	8.80	
	02/28/2019		2000 · Accounts Payable		16.62
	02/28/2019	Concession Stand	4510 · Suffoletta Park	16.62	
	02/28/2019		2000 · Accounts Payable		16.62
	02/28/2019	Picnic Shelter	4510 · Suffoletta Park	16.62	
	02/28/2019	Field #3	2000 · Accounts Payable		8.80
	02/28/2019	Field #2 & #4	4510 · Suffoletta Park	8.80	
	02/28/2019		2000 · Accounts Payable		8.80
	02/28/2019		4510 · Suffoletta Park	8.80	
Total Georgetown Municipal Water				16.62	16.62

Georgetown-Scott County Parks and Recreation Paid Bills Detail As of March 11, 2019

Date	Memo	Account	Debit	Credit
02/28/2019	Field #1	4510 · Suffoletta Park	8.80	
02/28/2019		2000 · Accounts Payable		16.63
02/28/2019	Batting Cage	4510 · Suffoletta Park	16.63	
02/28/2019		2000 · Accounts Payable		16.62
02/28/2019	200 Airport Rd	5050 · SFAC Georgetown Water	16.62	
02/28/2019		2000 · Accounts Payable		1,855.72
02/28/2019	140 Pavilion Dr	8070 · Pavilion - Georgetown Water	1,855.72	
02/28/2019		2000 · Accounts Payable		8.88
02/28/2019	1260 Cincinnati Pike	4600 · Scott County Park	8.88	
02/28/2019		2000 · Accounts Payable		178.66
02/28/2019	Skate Park	8070 · Pavilion - Georgetown Water	178.66	
02/28/2019		2000 · Accounts Payable		8.80
02/28/2019	Scott Co. Park	4600 · Scott County Park	8.80	
02/28/2019		2000 · Accounts Payable		8.80
02/28/2019	Long Lick Entrance	4600 · Scott County Park	8.80	
02/28/2019		2000 · Accounts Payable		8.80
02/28/2019	Ed Davis Ln	4540 · Ed Davis Park	8.80	
02/28/2019		2000 · Accounts Payable		16.62
02/28/2019	Airport Rd	4570 · Marshall Park	16.62	
02/28/2019		2000 · Accounts Payable		22.74
02/28/2019	Marshall Park Dr	4570 · Marshall Park	22.74	
02/28/2019		2000 · Accounts Payable		8.80
02/28/2019	S Water Street Park	4650 · Royal Spring Park	8.80	
02/28/2019		2000 · Accounts Payable		8.80
02/28/2019	Royal Spring Park	4650 · Royal Spring Park	8.80	
02/28/2019		2000 · Accounts Payable		86.66
02/28/2019	151 Ed Davis Lane	9313 · ED - Georgetown Water	86.66	
02/28/2019		2000 · Accounts Payable		16.62
02/28/2019	1240 Cincinnati Pike	4600 · Scott County Park	16.62	
Total Georgetown Municipal Water			2,331.59	2,331.59

Georgetown-Scott County Parks and Recreation Paid Bills Detail As of March 11, 2019

	Date	Memo	Account	Debit	Credit
Kentucky Recreation & Park Society					
	02/28/2019		2000 · Accounts Payable		1,800.00
	02/28/2019	KRPS Annual Conference	4360 · Continuing Education	1,800.00	
	02/28/2019		2000 · Accounts Payable		3,000.00
	02/28/2019	CPSI Course Sherri, Robin, Megan, Michael	4360 · Continuing Education	2,400.00	
	02/28/2019	CPSI Course Ednal	9250 · ED - Continuing Education	600.00	
	02/28/2019		2000 · Accounts Payable		1,100.00
	02/28/2019	AFO Course Bronson, Sherri, Terry, Jonathan	4360 · Continuing Education	1,100.00	
Total Kentucky Recreation & Park Society				5,900.00	5,900.00
Republic Services Inc.					
	02/28/2019		2000 · Accounts Payable		1,108.25
	02/28/2019	Garbage Service	8074 · Pavilion - Supp., Serv., Repair	1,108.25	
Total Republic Services Inc.				1,108.25	1,108.25
Storage Sense					
	02/28/2019		2000 · Accounts Payable		1,281.00
	02/28/2019	Annual Fee For Storage	4810 · Supplies	1,260.00	
	02/28/2019	Late Fee	4810 · Supplies	21.00	
Total Storage Sense				1,281.00	1,281.00
Time Warner- SFAC					
	02/28/2019		2000 · Accounts Payable		109.98
	02/28/2019	Internet	5060 · SFAC Center Phone	109.98	
Total Time Warner- SFAC				109.98	109.98
Time Warner - Maintenance					
	02/28/2019		2000 · Accounts Payable		114.98
	02/28/2019	Internet Service	4600 · Scott County Park	114.98	
Total Time Warner - Maintenance				114.98	114.98

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of March 11, 2019**

	Date	Memo	Account	Debit	Credit
Time Warner Cable - Ed Davis					
	02/28/2019		2000 · Accounts Payable		196.82
	02/28/2019	Internet, TV Service	9314 · Telephone/Internet	196.82	
Total Time Warner Cable - Ed Davis				196.82	196.82
Time Warner Cable Pavilion					
	02/28/2019		2000 · Accounts Payable		324.44
	02/28/2019	TV, Internet, Voice	8074 · Pavilion - Supp., Serv., Repair	324.44	
Total Time Warner Cable Pavilion				324.44	324.44
Verizon Wireless					
	02/28/2019		2000 · Accounts Payable		1,063.95
	02/28/2019	Cell Phones	4750 · Cell phones	1,063.95	
Total Verizon Wireless				1,063.95	1,063.95
Wal-Mart					
	02/28/2019		2000 · Accounts Payable		745.36
	02/28/2019	Coffee Bar Supplies, HDMI Cables, Binders, Ink	4270 · Office Supplies and Equipment	214.75	
	02/28/2019	Aquatics Office Supplies	4270 · Office Supplies and Equipment	28.72	
	02/28/2019	Oil Heaters, Extension Cords	8074 · Pavilion - Supp., Serv., Repair	217.64	
	02/28/2019	Shop Supplies, First Aid Supplies, Microwave	4810 · Supplies	267.39	
	02/28/2019	Office Supplies	9230 · ED - Office Supplies	16.86	
Total Wal-Mart				745.36	745.36
Xerox Corporation Pavilion					
	02/28/2019		2000 · Accounts Payable		266.00
	02/28/2019	Term Of Lease Base Fee 01/01/19-4/30/19	4270 · Office Supplies and Equipment	266.00	
Total Xerox Corporation Pavilion				266.00	266.00

**Georgetown-Scott County Parks and Recreation
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As of March 11, 2019**

	Date	Memo	Account	Debit	Credit
Xerox Corporation					
	02/28/2019		2000 · Accounts Payable	-153.24	
	02/28/2019	Credit to Reverse The Meter On Invoice 095556969	4270 · Office Supplies and Equipment		-153.24
	02/28/2019		2000 · Accounts Payable		1,608.40
	02/28/2019	Term Lease Base Charge 01/01/19-04/30/19	4270 · Office Supplies and Equipment	1,608.40	
Total Xerox Corporation				1,455.16	1,455.16
Xerox Corporation - Ed Davis					
	02/28/2019		2000 · Accounts Payable		62.85
	02/28/2019	Term Lease Base Charge 01/01/19-01/30/19	9320 · ED - Supplies, Serv., Repair	62.85	
Total Xerox Corporation - Ed Davis				62.85	62.85
Total				21,530.05	21,530.05

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
1 Better, LLC					
	03/08/2019		2000 · Accounts Payable		349.00
	03/08/2019	Movie Theater Ad	4300 · Advertising, Print, Marketing	349.00	
Total 1 Better, LLC				349.00	349.00
Amazon					
	03/08/2019		2000 · Accounts Payable		1,023.99
	03/08/2019	Coffee Bar Supplies, Desk Calendar, Scotch Tape	4270 · Office Supplies and Equipment	444.14	
	03/08/2019	Logic Cleaning Wipes	8100 · Pavilion - Fitness/Wgt Rm Suppl	431.85	
	03/08/2019	Qty 2 Cj Head Immobilizer	8094 · Pavilion - Aquatics Supplies	148.00	
Total Amazon				1,023.99	1,023.99
American Red Cross					
	03/08/2019		2000 · Accounts Payable		258.00
	03/08/2019	Lifeguarding Review, First Aid And CPR	8094 · Pavilion - Aquatics Supplies	258.00	
Total American Red Cross				258.00	258.00
American Welding & Gas					
	03/15/2019		2000 · Accounts Payable		229.95
	03/15/2019	1 Year Lease For Acetylene, Oxygen	4810 · Supplies	229.95	
Total American Welding & Gas				229.95	229.95
Asian World of Martial Arts, Inc.					
	03/08/2019		2000 · Accounts Payable		124.48
	03/08/2019	Uniforms And Head Gear TBR By Students	8081 · Pavilion - Gym Program Supplies	124.48	
	03/08/2019		2000 · Accounts Payable		103.01
	03/08/2019	Qty 4 Head Gear	8081 · Pavilion - Gym Program Supplies	103.01	
Total Asian World of Martial Arts, Inc.				227.49	227.49
Bates Security LLC					
	03/08/2019		2000 · Accounts Payable		417.36
	03/08/2019	Annual Payment For Monthly Service	4810 · Supplies	417.36	
Total Bates Security LLC				417.36	417.36

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
Bluegrass Business Health					
	02/28/2019		2000 · Accounts Payable		70.00
	02/28/2019	Drug Screens February	4130 · Drug Testing	70.00	
Total Bluegrass Business Health				70.00	70.00
Brenntag Mid-South, Inc.					
	02/28/2019		2000 · Accounts Payable		336.00
	02/28/2019	Sodium Hypochlorite	8094 · Pavilion - Aquatics Supplies	336.00	
	02/28/2019		2000 · Accounts Payable		312.52
	02/28/2019	Hydrochloric Acid	8094 · Pavilion - Aquatics Supplies	312.52	
	02/28/2019		2000 · Accounts Payable		362.34
	02/28/2019	Hydrochloric Acid, Sodium Bicarbonate	8094 · Pavilion - Aquatics Supplies	362.34	
Total Brenntag Mid-South, Inc.				1,010.86	1,010.86
Bypass Rental Center					
	03/15/2019		2000 · Accounts Payable		50.98
	03/15/2019	2 Gal Gas Can And Funnel	8074 · Pavilion - Supp., Serv., Repair	50.98	
Total Bypass Rental Center				50.98	50.98
Cooper Wholesale Inc.					
	02/28/2019		2000 · Accounts Payable		519.45
	02/28/2019	Toilet Tissue, My Fresh Air Freshners, Hand Sanitizers, Paper Towels	8074 · Pavilion - Supp., Serv., Repair	519.45	
	02/28/2019		2000 · Accounts Payable		29.64
	02/28/2019	Paper Towels	8074 · Pavilion - Supp., Serv., Repair	29.64	
	02/28/2019		2000 · Accounts Payable		466.41
	02/28/2019	Tissue, Sof Cling, Canliners, Paper Towels	8074 · Pavilion - Supp., Serv., Repair	466.41	
Total Cooper Wholesale Inc.				1,015.50	1,015.50
D-C Elevator Company, Inc.					
	03/15/2019		2000 · Accounts Payable		94.70
	03/15/2019	Scheduled Maintenance For March	8074 · Pavilion - Supp., Serv., Repair	94.70	
Total D-C Elevator Company, Inc.				94.70	94.70

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
Georgetown Kiwanis Club					
	02/28/2019		2000 · Accounts Payable		456.00
	02/28/2019	Kiwanis Membership Dues Annual Oct 2018 to Oct 2018	6850 · New Prog/Sp Events Supplies	456.00	
Total Georgetown Kiwanis Club				456.00	456.00
Georgetown News-Graphic					
	02/28/2019		2000 · Accounts Payable		418.79
	02/28/2019	Rally Cards	4300 · Advertising, Print., Marketing	75.00	
	02/28/2019	Slide and Ladder Bids	4300 · Advertising, Print., Marketing	80.36	
	02/28/2019	Lap Pool Bids	4300 · Advertising, Print., Marketing	77.43	
	02/28/2019	VIP Ads	4300 · Advertising, Print., Marketing	186.00	
Total Georgetown News-Graphic				418.79	418.79
Georgetown Printing					
	03/15/2019		2000 · Accounts Payable		67.50
	03/15/2019	Michael Woolums Business Cards	4270 · Office Supplies and Equipment	67.50	
Total Georgetown Printing				67.50	67.50
Global Supply & Floor Equipment					
	02/28/2019		2000 · Accounts Payable		54.20
	02/28/2019	Squeegie Blade Qty 2	8074 · Pavilion - Supp., Serv., Repair	54.20	
	02/28/2019		2000 · Accounts Payable		12.57
	02/28/2019	Spiral Notebooks	4270 · Office Supplies and Equipment	12.57	
	03/15/2019		2000 · Accounts Payable		214.89
	03/15/2019	Bath Tissue, Paper Towels, Jumbo Roll Toilet Tissue	4810 · Supplies	214.89	
Total Global Supply & Floor Equipment				281.66	281.66
Grogan's					
	02/28/2019		2000 · Accounts Payable		440.97
	02/28/2019	First Aid Supplies	8094 · Pavilion - Aquatics Supplies	440.97	
Total Grogan's				440.97	440.97

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
Hillyard					
	02/28/2019		2000 · Accounts Payable		144.40
	02/28/2019	Arsenal Top Clean Qty 4, Window Clean Qty 10	8074 · Pavilion - Supp., Serv., Repair	144.40	
Total Hillyard				<u>144.40</u>	<u>144.40</u>
Kentucky Lighting and Supply					
	02/28/2019		2000 · Accounts Payable		204.90
	02/28/2019	Qty 10 400W ET18 Lamp	8074 · Pavilion - Supp., Serv., Repair	204.90	
Total Kentucky Lighting and Supply				<u>204.90</u>	<u>204.90</u>
Kentucky Motor of Gtown					
	02/28/2019		2000 · Accounts Payable		28.50
	02/28/2019	Lawn Mower Battery	4660 · Vehicle Maintenance and Parts	28.50	
	02/28/2019		2000 · Accounts Payable		76.67
	02/28/2019	Oil, Oil Filter, Air Filter	4660 · Vehicle Maintenance and Parts	76.67	
	02/28/2019		2000 · Accounts Payable		91.54
	02/28/2019	Unit #19 Battery	4660 · Vehicle Maintenance and Parts	91.54	
	02/28/2019		2000 · Accounts Payable		227.47
	02/28/2019	Unit #20 Freon, Oil, Seals, Oil Filter, Wheel Lug Nut, Coolant Sensor	4660 · Vehicle Maintenance and Parts	227.47	
	02/28/2019		2000 · Accounts Payable		33.74
	02/28/2019	Unit #20 Trico Exact Fit	4660 · Vehicle Maintenance and Parts	33.74	
Total Kentucky Motor of Gtown				<u>457.92</u>	<u>457.92</u>
Kentucky Portable Toilets					
	02/28/2019		2000 · Accounts Payable		660.00
	02/28/2019	Portable Toilets	4810 · Supplies	660.00	
Total Kentucky Portable Toilets				<u>660.00</u>	<u>660.00</u>
Lowe's Home Centers Inc.					
	02/28/2019		2000 · Accounts Payable		707.84
	02/28/2019	Paint and Paint Supplies, Dewalt Battery Adapter	4810 · Supplies	476.48	

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
	02/28/2019	Shelves For Office	4270 · Office Supplies and Equipment	54.01	
	02/28/2019	General Maintenance Supplies, Picket Fence	8074 · Pavilion - Supp., Serv., Repair	130.20	
	02/28/2019	Bolts And Washers For Little Jammers Goal	8081 · Pavilion - Gym Program Supplies	36.64	
	02/28/2019	Batteries For Clock	8098 · Pavilion - Child Care Supplies	10.51	
Total Lowe's Home Centers Inc.				707.84	707.84
Lyons Do It Best Hardware					
	02/28/2019		2000 · Accounts Payable		257.43
	02/28/2019	Poly Tube, Threadlocker, Hardware	5200 · SFAC Pool Supplies/Maintenance	257.43	
Total Lyons Do It Best Hardware				257.43	257.43
Meade Tractor					
	02/28/2019		2000 · Accounts Payable		173.87
	02/28/2019	Fuel Filter, Blade Kit	4690 · Equipment Maintenance and Parts	173.87	
	02/28/2019		2000 · Accounts Payable		66.29
	02/28/2019	Belt For Gator, Blue Bolts	4690 · Equipment Maintenance and Parts	66.29	
	02/28/2019		2000 · Accounts Payable		109.46
	02/28/2019	Nuts, Filters, Blade, Eyebolt	4690 · Equipment Maintenance and Parts	109.46	
	02/28/2019		2000 · Accounts Payable		89.99
	02/28/2019	Apron Chaps	8074 · Pavilion - Supp., Serv., Repair	89.99	
	02/28/2019		2000 · Accounts Payable		276.89
	02/28/2019	Chains Saw, Bar Oil, Chains	8074 · Pavilion - Supp., Serv., Repair	92.30	
	02/28/2019	Chains Saw, Bar Oil, Chains	5200 · SFAC Pool Supplies/Maintenance	92.30	
	02/28/2019	Chains Saw, Bar Oil, Chains Concession Bldg	4810 · Supplies	92.29	
	02/28/2019		2000 · Accounts Payable		159.96
	02/28/2019	Chain Saw	5200 · SFAC Pool Supplies/Maintenance	53.32	
	02/28/2019	Chain Saw	8074 · Pavilion - Supp., Serv., Repair	53.32	
	02/28/2019	Chain Saw Concession Bldg	4810 · Supplies	53.32	
Total Meade Tractor				876.46	876.46
Mid-America Sports Advantage					
	02/28/2019		2000 · Accounts Payable		191.05
	02/28/2019	Line Marker	4810 · Supplies	191.05	
Total Mid-America Sports Advantage				191.05	191.05

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
Miracle Recreation of KY & TN					
	02/28/2019		2000 · Accounts Payable		1,593.05
	02/28/2019	Goalsetter Basketball Backboards Qty 3	4810 · Supplies	1,593.05	
Total Miracle Recreation of KY & TN				1,593.05	1,593.05
Napa Auto Parts					
	02/28/2019		2000 · Accounts Payable		137.99
	02/28/2019	5525 JD Battery	4810 · Supplies	137.99	
Total Napa Auto Parts				137.99	137.99
New Life Cleaning Services					
	02/28/2019		2000 · Accounts Payable		292.00
	02/28/2019	Full Clean And Deodorized	8074 · Pavilion - Supp., Serv., Repair	292.00	
Total New Life Cleaning Services				292.00	292.00
Pepsi-Cola Bottling Company					
	02/28/2019		2000 · Accounts Payable		1,335.40
	02/28/2019	Pepsi Products	8090 · Pavilion - Concession	1,335.40	
Total Pepsi-Cola Bottling Company				1,335.40	1,335.40
Polycraft Tool Inc.					
	02/28/2019		2000 · Accounts Payable		50.00
	02/28/2019	Extract Broken Bolts And Rethread	8074 · Pavilion - Supp., Serv., Repair	50.00	
Total Polycraft Tool Inc.				50.00	50.00
Recreonics Corporation					
	02/28/2019		2000 · Accounts Payable		932.24
	02/28/2019	Aluminum Bolts For Slide Qty 12	8074 · Pavilion - Supp., Serv., Repair	487.30	
	02/28/2019	Qty 10 Pump Tubes, Qty 20 Connecting 3/8, Qty 2 Tube Adapters	5200 · SFAC Pool Supplies/Maintenance	444.94	
Total Recreonics Corporation				932.24	932.24
Sam's Club					
	02/28/2019		2000 · Accounts Payable		64.10
	02/28/2019	Coffe Bar Supplies, Pens, Laminating Pouch, Note Pads 4270 · Office Supplies and Equipment		64.10	
Total Sam's Club				64.10	64.10

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
Scott Co. Festival of the Horse					
	02/28/2019		2000 · Accounts Payable		185.00
	02/28/2019	Festival Of The Horse Booth 2019	4300 · Advertising, Print, Marketing	185.00	
Total Scott Co. Festival of the Horse				185.00	185.00
Scott County Detention Center					
	02/28/2019		2000 · Accounts Payable		160.00
	02/28/2019	Inmate Crews For Jan. 2019	8074 · Pavilion - Supp., Serv., Repair	160.00	
	02/28/2019		2000 · Accounts Payable		160.00
	02/28/2019	Inmate Crews For Dec. 2018	8074 · Pavilion - Supp., Serv., Repair	160.00	
Total Scott County Detention Center				320.00	320.00
Sherwin Williams					
	02/28/2019		2000 · Accounts Payable		54.82
	02/28/2019	Paint And Roller For Skatepark Graffiti	8074 · Pavilion - Supp., Serv., Repair	54.82	
Total Sherwin Williams				54.82	54.82
Southern States					
	02/28/2019		2000 · Accounts Payable		979.89
	02/28/2019	Fuel For Vehicles	4780 · Fuel and Oil	979.89	
Total Southern States				979.89	979.89
Tammy's T-shirts					
	02/28/2019		2000 · Accounts Payable		72.00
	02/28/2019	Youth Volleyball Clinic Shirts	8081 · Pavilion - Gym Program Supplies	72.00	
Total Tammy's T-shirts				72.00	72.00
The Lifeguard Store, Inc.					
	02/28/2019		2000 · Accounts Payable		705.00
	02/28/2019	First Aide Supplies, Laynard, Whistles	8094 · Pavilion - Aquatics Supplies	705.00	
Total The Lifeguard Store, Inc.				705.00	705.00

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of March 15, 2019**

	Date	Memo	Account	Debit	Credit
Whitaker Bank, N.A.					
	02/28/2019		2000 · Accounts Payable		1,720.86
	02/28/2019	Dance Costumes	8085 · Pavilion - Dance/Gym Supplies	983.87	
	02/28/2019	Advertising	4300 · Advertising, Print, Marketing	352.99	
	02/28/2019	Amazon Prime Membership	4270 · Office Supplies and Equipment	119.00	
	02/28/2019	Mary Franey CFRP	4360 · Continuing Education	265.00	
Total Whitaker Bank, N.A.				1,720.86	1,720.86
Your Name Here Advertising Products					
	02/28/2019		2000 · Accounts Payable		3,562.88
	02/28/2019	Pens For Marketing	4300 · Advertising, Print, Marketing	560.00	
	02/28/2019	Qty 362 Staff T-Shirts	4200 · Staff Uniforms	3,002.88	
Total Your Name Here Advertising Products				3,562.88	3,562.88
Total				21,917.98	21,917.98



2014 - to Date Fiscal Year Attendance Comparison

AttendanceType	2014-15	2015-16	2016-17	2017-18	2018-19
Daily Pass	33905	34373	35211	39074	19853
Complimentary Pass	507	580	656	577	374
20 Visit Pass	3387	3428	3842	3284	2107
6 Month Pass	6774	6340	6087	6507	3709
20 Visit Walker Pass	3732	4089	3328	3333	2098
Rental / Meeting Attendance	3328	2739	4306	3883	3536
Annual Pass	46960	46863	45631	52177	31885
Program Attendance	38741	48401	47230	43616	28565
Coupon Pass		398			
Off-Site Program Attendance	868	950	631	488	192
Observer Attendance			39	7900	5555
	138202	148161	146961	160839	97874



5 Year Attendance Comparison for February

Attendance Type	2015	2016	2017	2018	2019
20 Visit Pass	387	403	348	354	338
20 Visit Walker Pass	461	639	416	472	446
6 Month Pass	741	771	782	750	605
Annual Pass	4423	4772	4325	5038	5097
Complimentary Pass	33	68	30	41	33
Coupon Pass					
Daily Pass	3021	3284	3221	3391	2664
Observer Attendance				1115	852
Off-Site Program Attendance	55	67	37	42	29
Program Attendance	2923	4714	4199	4201	3735
Rental / Meeting Attendance	196	162	452	614	691
	12240	14880	13810	16018	14490



FY 2018 - 2019 Attendance

Attendance Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Of Attendance
20 Visit Pass	209	269	241	231	231	235	353	338					2107
20 Visit Walker Pass	146	175	178	192	236	234	491	446					2098
6 Month Pass	408	388	352	481	439	393	643	605					3709
Annual Pass	4015	3783	3413	3817	3491	3539	4730	5097					31885
Complimentary Pass	72	34	22	44	30	57	82	33					374
Daily Pass	3219	2126	1844	2096	1969	2629	3306	2664					19853
Observer Attendance	698	267	889	903	836	337	773	852					5555
Off-Site Program Attendance	25	16	8	28	18	57	11	29					192
Program Attendance	4816	2431	3416	4067	3551	2550	3999	3735					28565
Rental / Meeting Attendance	60	129	325	416	804	499	612	691					3536

Total: 13668 9618 10688 12275 11605 10530 15000 14490 97,874



FY 2018 - 2019 Pavilion Based Program Attendance

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Aqua Jogging			7	6									13
Aqua Zumba	47	46	19	53	40	30	29	10					274
Body Sculpt	31	104	88	74	83	66	117	79					642
Booiaka	64	42	16	21	10	16	22	14					205
Burn it Up	21	15	4	15	18	13	34	32					152
Cardio Circuit Silver Sneakers	37	22	24	43	24	32	28	38					248
Chair Yoga Silver Sneakers	87	131	117	187	94	121	155	140					1032
Couch to 5K						15							15
Country Heat	38	31	42	38	38	26	88	67					368
Dance and Gymnastics	53	8	604	549	543	10	551	578					2896
Fun Express	34	51		92	13	40	34	28					292
Glow Zumba				17			30						47
G-Town Force VB Practice	10		21		53	36	23						143
Home School & Gym			62	66	86	41	77	61					393
Ignition	72	127	74	107	81	117	124	116					818
Intro to Martial Arts	4							2					6
Intro to Weights			12	20	13	11	10	5					71
Intro to Zumba	9	6											15
Kids Kardio	7												7
KidzWorld	2105												2105
KidzZone	398	389	393	448	358	296	493	334					3109
Lifeguard Instructor Course						17	3	9					29
Lifeguard Recertification								10					10
Line Dancing							30	79					109
Little Jammers				52	44								96
Martial Arts	138	287	200	211	262	157	230	233					1718
Personal Training	41	53	52	65	57	28	30	33					359
Pickle Ball	149	148	136	114	127	114	117	127					1032

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Pilates	42	67	32	58	56	51	53	24					383
Private Dance								3					3
S.C.U.B.A.			8	6	5	30	5						54
Senior Stretch (Off-Site)	25	16	8	28	18	19	11	29					154
Senior's Day Out (Off-Site)						38							38
SilverSneakers Fitness	122	194	173	244	223	247	225	198					1626
SmartStart Basketball								14					14
Start Smart Basketball								13					13
Stingrays	2												2
Stretch & Recover		12	13	32	24	23	18	22					144
STRONG	47	51	62	52	38	42	87	85					464
SuperSharks Swim Team	38		621	760	722	577	736	655					4109
Swim Lessons	772	129	160	173	115	69	134	257					1809
Turkey Burn					27								27
Volleyball Clinic	13		49	43	26		37	19					187
Volleyball League	24	33	8	7	12								84
Water Aerobics	281	336	319	399	270	237	303	319					2464
Zumba	130	149	100	115	89	88	176	131					978
Total:	4841	2447	3424	4095	3569	2607	4010	3764					28,757