



Phone: (502) 863-7865

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April 13, 2018

Dear Board Member,

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on April 16, 2018 at 5:30 pm at the Pavilion. Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

Julie Wash  
Office Manager



Phone: (502) 863-7865

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# BOARD MEETING

## A G E N D A

### April 16, 2018

- I. CALL TO ORDER
- II. APPROVAL OF THE MINUTES
- III. BOOKKEEPERS REPORT
- IV. BILLS FOR APPROVAL
- V. BUSINESS
  - A. ARRL Field Day Event
  - B. Terry Keown
  - C. Marketing Report – Kim Rice
  - D. Directors Report - Sherri Nicholas
  - E. Facilities/Program Reports - Robin Allen
  - F. Maintenance Reports – Gary Power (Parks)  
Bill Parker (Facilities)
- VI. ADJOURNMENT

GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION

March 19, 2018

<b>MEMBERS PRESENT</b>	<b>Tom Willett</b>	<b>Ben Van Meter</b>
	<b>Erik Flaig</b>	<b>DT Wells</b>
	<b>Dwayne Ellison</b>	<b>Kenna Portwood</b>
	<b>Jaime Kumar</b>	<b>Mary Singer</b>
	<b>Ursula McIntyre</b>	

<b>OTHERS PRESENT:</b>	<b>Sherrri Nicholas</b>	<b>Cam Culbertson</b>
	<b>Julie Wash</b>	<b>Vicki Miller</b>
	<b>Gary Power</b>	<b>Bill Parker</b>
	<b>Robin Allen</b>	<b>Drew Beckett</b>
	<b>Alan Bryan</b>	<b>Bronson Williams</b>
	<b>Stephanie Bryan</b>	

**I. CALL TO ORDER:** Tom Willett called the March 2018 meeting of the Parks and Recreation Board to order.

**II. APPROVAL OF THE MINUTES:** A motion was made by Erik Flaig to accept the minutes of the February 2018 meeting, seconded by Dwayne Ellison. The motion carried unanimously.

**III. BOOKKEEPERS REPORT:** Julie reported that the balance on hand is \$1,094,345.37. The balance on hand this date last year was \$993,947.47.

**IV. BILLS FOR APPROVAL:** Julie gave the Board a list of bills to be approved for payment. A motion was made by Erik Flaig to approve the bills, seconded by Ursula McIntyre. The motion carried unanimously.

**V. BUSINESS:**

**A. Baseball** – Drew Beckett, President of Scott County Youth Baseball, reported on some items. SCYB installed new lighting in hitting facility, new sod on various fields, purchased 33 sets of catcher’s gear. Registration is at an all-time high. The 8-year-old all-star team won Ohio Valley Regional Tournament last summer. Drew requested board approval to display a permanent sign acknowledging this accomplishment. DT Wells motioned to approve the sign, Ben Van Meter seconded and the motion carried unanimously. Drew also requested approval of the installation of a concrete pad next to the concession stand. Judy Construction Cynthiana has agreed to donate the materials if we do the prep work. Erik Flaig motioned to put concrete pad in front of concession stand, Kenna Portwood seconded and the motion carried unanimously.

**B. SFAC Concession Specs** – Sherrri Nicholas presented new SFAC concession specs with two options. Bidders can choose lump sum or a percentage of total sales with first payment due June 30<sup>th</sup>. Erik Flaig motioned to change specs to lump sum payment or portion equal to percentage of total revenue with a payment due of half of lump sum on June 30<sup>th</sup>, seconded by Ursula McIntyre and the motion carried unanimously.

**C. Chemical Bid** – Two bids were received. Brenntag and OP Aquatic. Brenntag had the better pricing in which Sherrri recommended we accept their bid. Ben Van Meter motioned to utilize Brenntag as our pool chemical supplier, Erik Flaig seconded and the motion carried unanimously.

- D. Proposed Budget FY 2018-2019** – Sherri presented copies of the 2018-2019 proposed budget that was given to Judge Lusby. The proposed budget is due to the City in April.
- E. Marketing Report - Rescheduled**
- F. Directors Report** – At this year’s KRPS Conference the Suffoletta’s were nominated and received a special citation from KRPS for their donation of the new playground at Suffoletta Baseball Field. Sherri and Robin took a tour of the new Great Crossing Park. We have had the usual vandalism at various parks. Wednesday is the KRPS Lunch with the Legislators, Sherri invited the Board to join them. Friends of the Park has “On the Table” coming up. Leadership Scott County made some benches and signs for several of our trails. Sherri Nicholas received the Fellow Award at the KRPS Conference.
- G. Pavilion/Program Report**- Robin Allen - Program attendance for the Pavilion 4,068. The total Pavilion attendance 15,771. Ed Davis Learning Center attendance 932.
- H. Maintenance Reports** – Gary Power – Getting equipment prepared for spring. There was some flood and wind damage. Student parking at Brooking Park is a problem. Bill Parker – The skate park repairs should be completed in 2 weeks weather permitting. Next, they will be getting SFAC ready to open in which a lot of painting was completed on the Toyota Volunteer Day. Bill plans on using the inmates to help clean the I75 fence line.

**VI. ADJOURNMENT:** There being no further business to be brought to the Parks and Recreation Board, a motion was made by Ben Van Meter to adjourn, seconded by Kenna Portwood, meeting adjourned.

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of April 10, 2018**

	Date	Memo	Account	Debit	Credit
American Mini Storage					
	04/10/2018		2000 · Accounts Payable		150.00
	04/10/2018	Storage Fee 4/9-5/8	4810 · Supplies	150.00	
Total American Mini Storage				150.00	150.00
Georgetown Municipal Water					
	03/30/2018		2000 · Accounts Payable		16.62
	03/30/2018	Airport Rd	4570 · Marshall Park	16.62	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Cincinnati Pike	4600 · Scott County Park	8.80	
	03/30/2018		2000 · Accounts Payable		8.83
	03/30/2018	1260 Cincinnati Pike	4600 · Scott County Park	8.83	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Ed Davis Ln	4540 · Ed Davis Park	8.80	
	03/30/2018		2000 · Accounts Payable		86.72
	03/30/2018	151 Ed Davis Ln	9313 · ED - Georgetown Water	86.72	
	03/30/2018		2000 · Accounts Payable		16.63
	03/30/2018	Lexington Rd	4570 · Marshall Park	16.63	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Long Lick Entrance	4600 · Scott County Park	8.80	
	03/30/2018		2000 · Accounts Payable		1,000.00
	03/30/2018	Pavilion Dr #1	8070 · Pavilion - Georgetown Water	1,000.00	
	03/30/2018		2000 · Accounts Payable		1,352.46
	03/30/2018	Pavilion Dr #2	8070 · Pavilion - Georgetown Water	1,352.46	
	03/30/2018		2000 · Accounts Payable		174.44
	03/30/2018	140 Pavilion Dr	8070 · Pavilion - Georgetown Water	174.44	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Royal Spring Park	4650 · Royal Spring Park	8.80	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	S. Water Street Park	4650 · Royal Spring Park	8.80	
	03/30/2018		2000 · Accounts Payable		16.62

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of April 10, 2018**

	Date	Memo	Account	Debit	Credit
	03/30/2018	200 Airport Rd	5050 · SFAC Georgetown Water	16.62	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Horse Shoe Pit	4510 · Suffoletta Park	8.80	
	03/30/2018		2000 · Accounts Payable		16.62
	03/30/2018	Concession Stand	4510 · Suffoletta Park	16.62	
	03/30/2018		2000 · Accounts Payable		16.62
	03/30/2018	Picnic Shelter	4510 · Suffoletta Park	16.62	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Field #3	4510 · Suffoletta Park	8.80	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Fields #2 & #4	4510 · Suffoletta Park	8.80	
	03/30/2018		2000 · Accounts Payable		8.80
	03/30/2018	Field #1	4510 · Suffoletta Park	8.80	
	03/30/2018		2000 · Accounts Payable		16.62
	03/30/2018	Batting Cage	4510 · Suffoletta Park	16.62	
				<b>2,801.38</b>	<b>2,801.38</b>
<b>Total Georgetown Municipal Water</b>					
<b>Republic Services Inc.</b>					
	04/10/2018		2000 · Accounts Payable		775.00
	04/10/2018	Garbage Service	8074 · Pavilion - Supp., Serv., Repair	775.00	
				<b>775.00</b>	<b>775.00</b>
<b>Total Republic Services Inc.</b>					
<b>Time Warner- SFAC</b>					
	03/30/2018		2000 · Accounts Payable		109.98
	03/30/2018	Internet	5060 · SFAC Center Phone	109.98	
				<b>109.98</b>	<b>109.98</b>
<b>Total Time Warner- SFAC</b>					
<b>Time Warner Cable - Ed Davis</b>					
	03/30/2018		2000 · Accounts Payable		195.13
	03/30/2018	TV, Internet	9314 · Telephone/Internet	195.13	
				<b>195.13</b>	<b>195.13</b>
<b>Total Time Warner Cable - Ed Davis</b>					

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of April 10, 2018**

	Date	Memo	Account	Debit	Credit
<b>Time Warner Cable Pavilion</b>					
	03/30/2018		2000 · Accounts Payable		181.05
	03/30/2018	Internet, TV, Phone	8074 · Pavilion - Supp. Serv., Repair	181.05	
<b>Total Time Warner Cable Pavilion</b>				181.05	181.05
<b>Verizon Wireless</b>					
	03/30/2018		2000 · Accounts Payable		1,113.16
	03/30/2018	Cell Phones	4750 · Cell phones	1,113.16	
<b>Total Verizon Wireless</b>				1,113.16	1,113.16
<b>Wal-Mart</b>					
	03/30/2018		2000 · Accounts Payable		735.75
	03/30/2018	Coffee Bar Supplies	4270 · Office Supplies and Equipment	87.67	
	03/30/2018	Swim Diapers	8104 · Pavilion - Miscellaneous Expens	73.12	
	03/30/2018	Fun Express Program Supplies	6550 · Fun Express Supplies	128.99	
	03/30/2018	Floor Squeegee, Tire Inflator, Broom	8094 · Pavilion - Aquatics Supplies	227.33	
	03/30/2018	Office Supplies	9230 · ED - Office Supplies	80.78	
	03/30/2018	KRPS To Be Reimbursed	4270 · Office Supplies and Equipment	137.86	
<b>Total Wal-Mart</b>				735.75	735.75
<b>Total</b>				6,061.45	6,061.45

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of April 12, 2018

	Date	Memo	Account	Debit	Credit
<b>1 Better, LLC</b>					
	04/10/2018		2000 · Accounts Payable		349.00
	04/10/2018	Movie Theatre Ad	4300 · Advertising, Print, Marketing	349.00	
Total 1 Better, LLC				349.00	349.00
<b>4imprint Inc.</b>					
	04/12/2018		2000 · Accounts Payable		784.53
	04/12/2018	Uniform Twill Caps With Logo Qty 100	4200 · Staff Uniforms	784.53	
Total 4imprint Inc.				784.53	784.53
<b>Allied 100 LLC</b>					
	04/12/2018		2000 · Accounts Payable		29.40
	04/12/2018	Qty 100 Face Barriers	8094 · Pavilion - Aquatics Supplies	29.40	
Total Allied 100 LLC				29.40	29.40
<b>American Red Cross</b>					
	04/10/2018		2000 · Accounts Payable		288.00
	04/10/2018	Lifeguarding Certificate Qty 8	8094 · Pavilion - Aquatics Supplies	288.00	
Total American Red Cross				288.00	288.00
<b>Bluegrass Business Health</b>					
	03/30/2018		2000 · Accounts Payable		385.00
	03/30/2018	Pre-employment Drug Screens	4130 · Drug Testing	385.00	
Total Bluegrass Business Health				385.00	385.00
<b>CDW Government, Inc.</b>					
	03/30/2018		2000 · Accounts Payable		2,436.32
	03/30/2018	Adobe1 Year Licensing Renewal Stock Photo And Creative Cloud	4270 · Office Supplies and Equipment	2,436.32	
Total CDW Government, Inc.				2,436.32	2,436.32
<b>Columbia Gas of Kentucky</b>					
	03/30/2018		2000 · Accounts Payable		341.79
	03/30/2018	1240 Cincinnati Rd	4600 · Scott County Park	341.79	



**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of April 12, 2018

	Date	Memo	Account	Debit	Credit
	03/30/2018		2000 · Accounts Payable		3,604.96
	03/30/2018	140 Pavilion Way	8066 · Pavilion - Columbia Gas	3,604.96	
<b>Total Columbia Gas of Kentucky</b>				3,946.75	3,946.75
<b>Cooper Wholesale Inc.</b>					
	03/30/2018		2000 · Accounts Payable		433.85
	03/30/2018	Hand Soap, Garbage Can Liners, Bowl Cleaner, Paper Towels	8074 · Pavilion - Supp., Serv., Repair	433.85	
	03/30/2018		2000 · Accounts Payable		227.47
	03/30/2018	Floor Polish Pads, Hand Sanitizer Paper Towels	8074 · Pavilion - Supp., Serv., Repair	227.47	
<b>Total Cooper Wholesale Inc.</b>				661.32	661.32
<b>Dorma USA, Inc.</b>					
	03/30/2018		2000 · Accounts Payable		140.50
	03/30/2018	Repair On Handicapped Service Door	8074 · Pavilion - Supp., Serv., Repair	140.50	
<b>Total Dorma USA, Inc.</b>				140.50	140.50
<b>Fastenal Company</b>					
	03/30/2018		2000 · Accounts Payable		306.35
	03/30/2018	Skatepark Hi Lo Rock On	4810 · Supplies	306.35	
<b>Total Fastenal Company</b>				306.35	306.35
<b>Ferguson Enterprises, Inc.</b>					
	03/30/2018		2000 · Accounts Payable		37.91
	03/30/2018	Toilet Repair Locker Room	8074 · Pavilion - Supp., Serv., Repair	37.91	
<b>Total Ferguson Enterprises, Inc.</b>				37.91	37.91
<b>Georgetown News-Graphic</b>					
	03/30/2018		2000 · Accounts Payable		449.28
	03/30/2018	Pool Chemical Bids	4300 · Advertising, Print., Marketing	172.78	
	03/30/2018	Rally Cards Boys And Girls	4300 · Advertising, Print., Marketing	75.00	
	03/30/2018	VIP Ads	4300 · Advertising, Print., Marketing	201.50	
<b>Total Georgetown News-Graphic</b>				449.28	449.28

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
 As of April 12, 2018

2:03 PM  
04/12/18

	Date	Memo	Account	Debit	Credit
<b>Global Supply &amp; Floor Equipment</b>					
	03/30/2018		2000 · Accounts Payable		332.01
	03/30/2018	Copy Paper Qty 10	4270 · Office Supplies and Equipment	332.01	
<b>Total Global Supply &amp; Floor Equipment</b>				<b>332.01</b>	<b>332.01</b>
<b>Hilander Feed Co.</b>					
	03/30/2018		2000 · Accounts Payable		1,673.80
	03/30/2018	Ky 31 Fescue, Rye Grass Seed, Straw	4810 · Supplies	1,673.80	
<b>Total Hilander Feed Co.</b>				<b>1,673.80</b>	<b>1,673.80</b>
<b>Hillyard</b>					
	03/30/2018		2000 · Accounts Payable		144.40
	03/30/2018	Arsenal Top Clean Qty 4	8074 · Pavilion - Supp., Serv., Repair	144.40	
<b>Total Hillyard</b>				<b>144.40</b>	<b>144.40</b>
<b>Kentucky Motor of Gtown</b>					
	03/30/2018		2000 · Accounts Payable		42.51
	03/30/2018	3 Gal 15W-40	4780 · Fuel and Oil	42.51	
	03/30/2018		2000 · Accounts Payable		75.01
	03/30/2018	Tractor Oil	4780 · Fuel and Oil	75.01	
	03/30/2018		2000 · Accounts Payable		40.00
	03/30/2018	777 Mower Battery	4690 · Equipment Maintenance and Parts	40.00	
	03/30/2018		2000 · Accounts Payable		73.87
	03/30/2018	Battery #10	4660 · Vehicle Maintenance and Parts	73.87	
	03/30/2018		2000 · Accounts Payable		37.33
	03/30/2018	PR Unit #20 Oil, Filter	4780 · Fuel and Oil	37.33	
<b>Total Kentucky Motor of Gtown</b>				<b>268.72</b>	<b>268.72</b>
<b>Kentucky Portable Toilets</b>					
	03/30/2018		2000 · Accounts Payable		825.00
	03/30/2018	Portable Toilets Various Locations	4810 · Supplies	825.00	
<b>Total Kentucky Portable Toilets</b>				<b>825.00</b>	<b>825.00</b>

## Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of April 12, 2018

	Date	Memo	Account	Debit	Credit
<b>Lowe's Home Centers Inc.</b>					
	03/30/2018		2000 · Accounts Payable		706.79
	03/30/2018	Cleaning Supplies, Tools	4810 · Supplies	133.17	
	03/30/2018	Skatepark Supplies	4810 · Supplies	417.76	
	03/30/2018	SCYB To Reimburse, Sutton Field Nets	4810 · Supplies	31.99	
	03/30/2018	Fun Express Program Supplies	6550 · Fun Express Supplies	96.73	
	03/30/2018	Gallons Of Bleach	8074 · Pavilion - Supp., Serv., Repair	27.14	
<b>Total Lowe's Home Centers Inc.</b>				<b>706.79</b>	<b>706.79</b>
<b>Meade Tractor</b>					
	03/30/2018		2000 · Accounts Payable		158.73
	03/30/2018	Drawbar, Pins And Washers	4810 · Supplies	158.73	
	03/30/2018		2000 · Accounts Payable		47.64
	03/30/2018	MS 250 Air & Fuel Filter, JD 5103 Oil And Air Filter	4810 · Supplies	47.64	
<b>Total Meade Tractor</b>				<b>206.37</b>	<b>206.37</b>
<b>Mid-America Sports Advantage</b>					
	03/30/2018		2000 · Accounts Payable		10,321.38
	03/30/2018	Field Chalk Qty 120, Conditioner Qty 320, Pitching Rubbers, Field Paint	4810 · Supplies	10,321.38	
	03/30/2018		2000 · Accounts Payable		451.15
	03/30/2018	Portable Ball Locker	8081 · Pavilion - Gym Program Supplies	250.57	
	03/30/2018	Wilson Basketballs Qty 8	8081 · Pavilion - Gym Program Supplies	200.58	
<b>Total Mid-America Sports Advantage</b>				<b>10,772.53</b>	<b>10,772.53</b>
<b>NYSCA</b>					
	03/30/2018		2000 · Accounts Payable		240.00
	03/30/2018	12 Coaches Certifications	6340 · Youth Softball	240.00	
<b>Total NYSCA</b>				<b>240.00</b>	<b>240.00</b>
<b>O.P. Aquatics</b>					
	03/30/2018		2000 · Accounts Payable		390.70
	03/30/2018	Sodium Bicarb Alk, 15 GAL Muriatic Acid	8094 · Pavilion - Aquatics Supplies	390.70	
	03/30/2018		2000 · Accounts Payable		377.20

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of April 12, 2018

	Date	Memo	Account	Debit	Credit
	03/30/2018	Sodium Bicarb, Muriatic Acid, Comparator Block HI Range	8094 · Pavilion - Aquatics Supplies	377.20	
	03/30/2018		2000 · Accounts Payable		452.30
	03/30/2018	Sodium Bicarb, Muriatic Acid	8094 · Pavilion - Aquatics Supplies	452.30	
	03/30/2018		2000 · Accounts Payable		133.03
	03/30/2018	Pool Testing Supplies For Chemicals	8094 · Pavilion - Aquatics Supplies	133.03	
	03/30/2018		2000 · Accounts Payable		780.00
	03/30/2018	Sodium Hypochlorite, Muriatic Acid	8094 · Pavilion - Aquatics Supplies	780.00	
<b>Total O.P. Aquatics</b>				<b>2,133.23</b>	<b>2,133.23</b>
<b>Pepsi-Cola Bottling Company</b>					
	03/30/2018		2000 · Accounts Payable		1,895.50
	03/30/2018	Pepsi Products	8090 · Pavilion - Concession	1,895.50	
<b>Total Pepsi-Cola Bottling Company</b>				<b>1,895.50</b>	<b>1,895.50</b>
<b>Pitney Bowes Global Financial Svcs, LLCL</b>					
	03/30/2018		2000 · Accounts Payable		300.18
	03/30/2018	Stamp Machine Lease Payment 1/18-4/27/18	4270 · Office Supplies and Equipment	300.18	
<b>Total Pitney Bowes Global Financial Svcs, LLCL</b>				<b>300.18</b>	<b>300.18</b>
<b>Pitney Bowes Supply</b>					
	03/30/2018		2000 · Accounts Payable		118.99
	03/30/2018	Red Ink Cartridge	4270 · Office Supplies and Equipment	118.99	
<b>Total Pitney Bowes Supply</b>				<b>118.99</b>	<b>118.99</b>
<b>Sam's Club</b>					
	03/30/2018		2000 · Accounts Payable		464.15
	03/30/2018	Coffee Bar Supplies	4270 · Office Supplies and Equipment	134.63	
	03/30/2018	ION Outback Speaker	8085 · Pavilion - Dance/Gym Supplies	164.76	
	03/30/2018	ION Outback Speaker	8083 · Pavilion - Aerobics Supplies	164.76	
<b>Total Sam's Club</b>				<b>464.15</b>	<b>464.15</b>
<b>Scott County Detention Center</b>					
	03/30/2018		2000 · Accounts Payable		800.00
	03/30/2018	Inmate Crews March	8074 · Pavilion - Supp., Serv., Repair	800.00	
<b>Total Scott County Detention Center</b>				<b>800.00</b>	<b>800.00</b>

## Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of April 12, 2018

	Date	Memo	Account	Debit	Credit
<b>Southern States</b>					
	03/30/2018		2000 · Accounts Payable		1,222.53
	03/30/2018	Fuel For Vehicles	4780 · Fuel and Oil	1,222.53	
<b>Total Southern States</b>				1,222.53	1,222.53
<b>The Lifeguard Store, Inc.</b>					
	03/30/2018		2000 · Accounts Payable		270.00
	03/30/2018	Hip Packs	8094 · Pavilion - Aquatics Supplies	270.00	
<b>Total The Lifeguard Store, Inc.</b>				270.00	270.00
<b>Thermal Equipment Service</b>					
	03/30/2018		2000 · Accounts Payable		2,238.50
	03/30/2018	Service Call Fro Humidity Issues, Damper Actuator Motor	8074 · Pavilion - Supp., Serv., Repair	2,238.50	
	03/30/2018		2000 · Accounts Payable		273.00
	03/30/2018	Boilers Down, Added Glycol To System	8074 · Pavilion - Supp., Serv., Repair	273.00	
	03/30/2018		2000 · Accounts Payable		1,271.20
	03/30/2018	Pin Hole Leak On The Leisure Pool Loop	8074 · Pavilion - Supp., Serv., Repair	1,271.20	
<b>Total Thermal Equipment Service</b>				3,782.70	3,782.70
<b>Whitlock Electric</b>					
	03/30/2018		2000 · Accounts Payable		70.00
	03/30/2018	Electric Plug Repaired At Girls Softball Field	4810 · Supplies	70.00	
<b>Total Whitlock Electric</b>				70.00	70.00
<b>Xerox Corporation Pavilion</b>					
	03/30/2018		2000 · Accounts Payable		87.95
	03/30/2018	Base Charge March	4270 · Office Supplies and Equipment	87.95	
<b>Total Xerox Corporation Pavilion</b>				87.95	87.95
<b>Xerox Corporation</b>					
	03/30/2018		2000 · Accounts Payable		530.00
	03/30/2018	Base Charge March	4270 · Office Supplies and Equipment	433.47	
	03/30/2018	Billable Color Prints	4270 · Office Supplies and Equipment	96.53	
<b>Total Xerox Corporation</b>				530.00	530.00

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
As of April 12, 2018

	Date	Memo	Account	Debit	Credit
<b>Xerox Corporation - Ed Davis</b>					
	03/30/2018		2000 - Accounts Payable		78.07
	03/30/2018	Base Charge March	9320 - ED - Supplies, Serv., Repair	78.07	
<b>Total Xerox Corporation - Ed Davis</b>				<b>78.07</b>	<b>78.07</b>
<b>Younger Inc. Electrical Service</b>					
	03/30/2018		2000 - Accounts Payable		162.50
	03/30/2018	Replaced Quazite Box Scott Co. Park Entrance	4810 - Supplies	162.50	
<b>Total Younger Inc. Electrical Service</b>				<b>162.50</b>	<b>162.50</b>
<b>Total</b>				<b>36,899.78</b>	<b>36,899.78</b>



# FY 2017 - 2018 Pavilion Based Program Attendance

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Aqua Jogging			4	10	26	23	11	7	16				97
Aqua Zumba	48	26	28	28	19	16	17	14	34				230
Body Sculpt	53	64	62	78	88	55	75	87	105				667
Booiaka	49	54	58	37	25	19	82	75	109				508
Boot Camp Burn It Up									18				18
Burn it Up	15	3	6	8	7	5	14	7	25				90
Cardio Circuit Silver Sneakers	15	21	23	35	26	33	26	29	39				247
Chair Yoga Silver Sneakers	55	90	98	112	86	69	104	84	108				806
<del>Country Heat</del> <i>Country Heat</i>							6		7				13
Country Heat	43	40	29	34	48	16	40	48	40				338
Crucial Core	23	18	12	7	1	9	7	8					85
Dance and Gymnastics	70	148	677	656	633	19	715	690	698				4306
Fun Express	22	80				64	52	37					255
Glow Zumba								24					24
G-Town Force Volleyball					10	17	92	43	52				214
Home School & Gym			79	61	70	70	36	82	56				454
Ignition	128	98	112	109	138	88	109	83	96				961
Intro to Martial Arts					4								4
Intro to Zumba			10	9	1	5	5	20	13				63
KidzWorld	1988												1988
KidzZone	464	323	396	430	424	263	496	483	505				3784
Lifeguard Instructor Course							15	10	6				31
Lifeguard Management							5						5
Lifeguard Training Class						10	9	3	7				29
Little Jammers				50	34		28	43					155
Martial Arts	144	225	250	201	296	218	341	211	236				2122
Personal Training	81	52	72	72	53	59	79	63	54				585
Pickle Ball	128	75	102	73	123	89	112	121	122				945

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Pilates	46	42	70	56	49	69	71	90	97				590
Prenatal Yoga			1										1
Private Dance	4		1	1			1	6	7				20
R & R	15	4											19
S.C.U.B.A.			17	5	14	5			4				45
Senior Stretch (Off-Site)	14	35	34	32	54	18	27	42	52				308
Senior's Day Out (Off-Site)					58								58
Silversneakers Fitness	197	145	167	164	137	151	156	172	186				1475
Stand Up Paddle Board			4										4
Step & Strength	20	6											26
STRONG	28	12	58	50	28	21	42	42	48				329
SuperSharks Swim Team	369	12	870	877	915	685	794	805	352				5679
Swim Lessons	836	190	209	233	103	35	128	247	307				2288
Turbo Kick			15	14	10								39
Turkey Burn					6								6
Volleybal Clinic	58		121	93	110	53		14	42				491
Volleyball League	233												233
W.S.I. Course									3				3
Water Aerobics	287	310	291	301	304	204	202	276	320				2495
Zumba	83	92	124	124	103	77	125	102	152				982
ZumbaGlow				20									20
<b>Total:</b>	<b>5516</b>	<b>2165</b>	<b>4000</b>	<b>3980</b>	<b>3945</b>	<b>2523</b>	<b>4022</b>	<b>4068</b>	<b>3916</b>				<b>34,135</b>





# FY 2017 - 2018 Attendance

Attendance Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Of Attendance
20 Visit Pass	253	202	235	225	242	250	341	354	368				2470
20 Visit Walker Pass	127	95	150	182	299	349	523	472	497				2694
6 Month Pass	450	417	490	458	433	442	876	750	715				5031
Annual Pass	4357	3090	3924	4075	3902	3631	5081	5038	5541				38639
Complimentary Pass	38	37	19	28	47	51	85	35	43				383
Daily Pass	3802	1779	1791	2137	2329	2918	3189	3391	4392				25728
Observer Attendance			458	877	907	267	1298	1074	919				5800
Off-Site Program Attendance	14	35	34	32	54	76	27	42	52				366
Program Attendance	5502	2130	3966	3948	3891	2447	3995	4026	3864				33769
Rental / Meeting Attendance	403	70	148	260	244	199	571	589	469				2953

Total: 14946 7855 11215 12222 12348 10630 15986 15771 16860 **117,833**



## 5 Year Attendance Comparison for March

Attendance Type	2014	2015	2016	2017	2018
20 Visit Pass	333	335	365	359	368
20 Visit Walker Pass	450	462	487	437	497
6 Month Pass	756	774	690	604	715
Annual Pass	4631	4957	4634	4800	5541
Complimentary Pass	27	44	57	56	43
Daily Pass	3362	3470	3705	3540	4392
Observer Attendance					919
Off-Site Program Attendance	62	75	83	43	52
Program Attendance	3112	3163	4305	4330	3864
Rental / Meeting Attendance	438	208	167	364	469
	<b>13171</b>	<b>13488</b>	<b>14493</b>	<b>14533</b>	<b>16860</b>



## 2013 - to Date Fiscal Year Attendance Comparison

AttendanceType	2013-14	2014-15	2015-16	2016-17	2017-18
Daily Pass	34312	33905	34373	35211	25728
Complimentary Pass	428	507	580	656	383
20 Visit Pass	3572	3387	3428	3842	2470
6 Month Pass	7117	6774	6340	6087	5031
20 Visit Walker Pass	4031	3732	4089	3328	2694
Rental / Meeting Attendance	4494	3328	2739	4306	2953
Annual Pass	47536	46960	46863	45631	38639
Program Attendance	35642	38741	48401	47230	33769
Coupon Pass	29		398		
Off-Site Program Attendance	297	868	950	631	366
Observer Attendance				39	5800
	<b>137458</b>	<b>138202</b>	<b>148161</b>	<b>146961</b>	<b>117833</b>