



Phone: (502) 863-7865

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December 14, 2018

Dear Board Member,

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on December 17, 2018 at 5:30 pm at the Pavilion. Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

Julie Wash
Office Manager



Phone: (502) 863-7865

Fax: (502) 867-3710

BOARD MEETING

A G E N D A

December 17, 2018

- I. CALL TO ORDER
- II. APPROVAL OF THE MINUTES
- III. BOOKKEEPERS REPORT
- IV. BILLS FOR APPROVAL
- V. BUSINESS
 - A. American Business Systems – Printer Lease
 - B. Executive Session KRS 61.810(1)(F)
 - C. Election of Board Officers
 - D. Directors Report - Sherri Nicholas
 - E. Facilities/Program Reports - Robin Allen
 - F. Maintenance Reports – Larry Brandenburg (Parks)
Bill Parker (Facilities)
- VI. ADJOURNMENT

GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION

November 19, 2018

MEMBERS PRESENT DT Wells Ben Van Meter
 Erik Flaig Dwayne Ellison
 Jaime Kumar Mary Singer
 Kenna Portwood

OTHERS PRESENT: Sherri Nicholas Gary Power
 Julie Wash Robin Allen
 Cam Culbertson Larry Brandenburg
 Vicki Miller Kim Rice
 Bill Parker Charlie Ellison

I. CALL TO ORDER: DT Wells called the November 2018 meeting of the Parks and Recreation Board to order.

II. APPROVAL OF THE MINUTES: A motion was made by Ben Van Meter to accept the minutes of the October 2018 meeting, seconded by Jaime Kumar. The motion carried unanimously.

III. BOOKKEEPERS REPORT: Julie reported that the balance on hand is \$690,216.16. The balance on hand this date last year was \$1,147,692.01.

IV. BILLS FOR APPROVAL: Julie gave the Board a list of bills to be approved for payment. A motion was made by Ben Van Meter to approve the bills, seconded by Kenna Portwood. The motion carried unanimously.

V. BUSINESS:

A. Marketing Report – Kim Rice presented the 2018 third quarter marketing report. We are trending upward on our Facebook visibility. We have contracted Google to create a panoramic video of the Pavilion. We have contracted with WLEX for a series of promos for “Resolution Week”. Kim requested approval to offer 1 Free Personal Training Session with purchase of an Annual Pavilion Membership December 31 through January 31. Dwayne Ellison motioned to offer one free personal training session per new annual pass sold December 31 through January 31, seconded by Kenna Portwood. The motion carried unanimously. We have contracted with a web designer to redo our website. Continued fundraising for Friends of the Park and Kendyl and Friends Foundation. 25,000.00 was awarded to Kendyl and Friends Foundation by State Farm. Kim is working on Movies in the Park for 2019.

B. Audit – Welch CPA sent an update on the progress made.

C. Executive Session KRS 61.810(1)(F) – Ben Van Meter motioned to go into executive session, seconded by Jaime Kumar. No action was taken. Ben Van Meter motioned to come out of executive session, seconded by Mary Singer. Ben Van Meter motioned to hire Larry Brandenburg as interim Parks Maintenance Manager at the salary of \$52,626.00 annually beginning December 1, 2018, seconded by Dwayne Ellison. The motion carried unanimously.

- D. Directors Report** - Mary Franey, Assistant Aquatics Manager, received Young Professional award at KRPS. We are hosting AFO & CPSI national level training classes in December. Sunday December 9th premier of our Liquid Kentucky Episode will be shown at Country Boy Brewing at 2:00pm. Pavilion shutdown is scheduled April 7th through April 21st.
- E. Pavilion/Program Report**- - Pavilion program October attendance 4,095. The total Pavilion attendance 12,275. Ed Davis October total attendance 621.
- F. Maintenance Reports** – Gary Power – A lot of clean up done from flooding. Winterized all the athletic fields & buildings. The damaged shelter at Oser removed. Bill Parker – SFAC & the restrooms at Ed Davis Park winterized. Getting ready for our busiest time. Blood drives have been setup for 2019.

VI. ADJOURNMENT: There being no further business to be brought to the Parks and Recreation Board, a motion was made by Jaime Kumar to adjourn, seconded by Kenna Portwood, meeting adjourned.

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of December 13, 2018**

	Date	Memo	Account	Debit	Credit
1 Better, LLC					
	12/07/2018		2000 · Accounts Payable		349.00
	12/07/2018	Movie Theater Ad	4300 · Advertising, Print., Marketing	349.00	
Total 1 Better, LLC				349.00	349.00
American Welding & Gas					
	12/12/2018		2000 · Accounts Payable		82.95
	12/12/2018	Annual Cylinder Lease Fee	4810 · Supplies	82.95	
Total American Welding & Gas				82.95	82.95
Bobcat Enterprises, Inc.					
	12/07/2018		2000 · Accounts Payable		231.47
	12/07/2018	Service On Bobcat	4810 · Supplies	231.47	
Total Bobcat Enterprises, Inc.				231.47	231.47
Brenntag Mid-South, Inc.					
	11/30/2018		2000 · Accounts Payable		300.74
	11/30/2018	Hydrochloric Acid, Sodium Bicarbonate	8094 · Pavilion - Aquatics Supplies	300.74	
	12/07/2018		2000 · Accounts Payable		497.32
	12/07/2018	Hydrochloric acid, Sodium Bicarbonate	8094 · Pavilion - Aquatics Supplies	497.32	
	12/07/2018		2000 · Accounts Payable		336.00
	12/07/2018	Sodium Hypochlorite	8094 · Pavilion - Aquatics Supplies	336.00	
Total Brenntag Mid-South, Inc.				1,134.06	1,134.06
D-C Elevator Company, Inc.					
	12/12/2018		2000 · Accounts Payable		94.70
	12/12/2018	Scheduled Maintenance December	8074 · Pavilion - Supp., Serv., Repair	94.70	
Total D-C Elevator Company, Inc.				94.70	94.70

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of December 13, 2018

	Date	Memo	Account	Debit	Credit
Emsco DBA Op Aquatics					
	11/30/2018		2000 · Accounts Payable		113.74
	11/30/2018	Aquatic Testing Supplies Plus Shipping	8094 · Pavilion - Aquatics Supplies	113.74	
Total Emsco DBA Op Aquatics				113.74	113.74
Georgetown News-Graphic					
	11/30/2018		2000 · Accounts Payable		186.00
	11/30/2018	VIP Ads	4300 · Advertising, Print., Marketing	186.00	
Total Georgetown News-Graphic				186.00	186.00
Global Supply & Floor Equipment					
	11/30/2018		2000 · Accounts Payable		453.45
	11/30/2018	Tissue Paper, Can Liners, Dust Pan W/Handle	4810 · Supplies	453.45	
	11/30/2018		2000 · Accounts Payable		395.00
	11/30/2018	Copy Paper Qty 10 Cases	4270 · Office Supplies and Equipment	395.00	
Total Global Supply & Floor Equipment				848.45	848.45
Imprint Blue					
	12/07/2018		2000 · Accounts Payable		407.72
	12/07/2018	T Shirts For Christmas Performers	8085 · Pavilion - Dance/Gym Supplies	407.72	
Total Imprint Blue				407.72	407.72
Kentucky Motor of Gtown					
	11/30/2018		2000 · Accounts Payable		77.40
	11/30/2018	Unit #6 Oil, Oil Filter, Wiper Blades	4660 · Vehicle Maintenance and Parts	77.40	
	11/30/2018		2000 · Accounts Payable		47.55
	11/30/2018	Unit #20 Oil Filter, Oil	4660 · Vehicle Maintenance and Parts	47.55	
	11/30/2018		2000 · Accounts Payable		27.95
	11/30/2018	Unit #22 HVAC Blower Motor Resistor	4660 · Vehicle Maintenance and Parts	27.95	

Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of December 13, 2018

	Date	Memo	Account	Debit	Credit
	11/30/2018		2000 · Accounts Payable		146.52
	11/30/2018	Unit #4 Steering Tie Rod Ends, Monroe Shocks	4660 · Vehicle Maintenance and Parts	146.52	
Total Kentucky Motor of Gtown				299.42	299.42
Kentucky Portable Toilets					
	11/30/2018		2000 · Accounts Payable		660.00
	11/30/2018	Portable Toilets	4810 · Supplies	660.00	
Total Kentucky Portable Toilets				660.00	660.00
Kentucky Utilities Company					
	11/30/2018		2000 · Accounts Payable		13,192.03
	11/30/2018	Markham	4510 · Suffoletta Park	32.89	
	11/30/2018	Oser	4610 · Oser Landing Park	158.87	
	11/30/2018	Horseshoe Pit	4510 · Suffoletta Park	32.79	
	11/30/2018	Louie B. Nunn Dr. Ball	4510 · Suffoletta Park	278.55	
	11/30/2018	Louie B. Nunn Dr.	4510 · Suffoletta Park	70.09	
	11/30/2018	151 Ed Davis Lane	9312 · ED - Kentucky Utilities	224.14	
	11/30/2018	Marshall Park Dr. PL	4570 · Marshall Park	555.11	
	11/30/2018	Airport Field 4	4570 · Marshall Park	117.13	
	11/30/2018	1220 Cincinnati Rd. Shop	4600 · Scott County Park	266.31	
	11/30/2018	Marshall Park Dr. Field #1	4570 · Marshall Park	197.77	
	11/30/2018	Airport Rd. Conc.St	4570 · Marshall Park	172.03	
	11/30/2018	1080 Cincinnati Rd. Ballfield	4600 · Scott County Park	86.69	
	11/30/2018	SFAC	5020 · SFAC Kentucky Utilities	413.01	
	11/30/2018	Airport Rd Conc	4570 · Marshall Park	157.01	
	11/30/2018	Pavilion	8068 · Pavilion - Kentucky Utilities	8,595.31	
	11/30/2018	Batting Cage TBR SCYB	4810 · Supplies	889.92	
	11/30/2018	Ed Davis Park	4540 · Ed Davis Park	356.46	
	11/30/2018	Airport Rd Field #2	4570 · Marshall Park	136.20	
	11/30/2018	Airport Rd. Field #3	4570 · Marshall Park	93.91	
	11/30/2018	Loie B Nunn Dr Ball	4510 · Suffoletta Park	32.79	
	11/30/2018	Airport Rd Field #5	4570 · Marshall Park	192.96	

Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of December 13, 2018

	Date	Memo	Account	Debit	Credit
Total Kentucky Utilities Company	11/30/2018	Lisle Rd Soccer Gate	4810 · Supplies	32.24	
	11/30/2018	Oxford Dr	4630 · Oxford Road Park	99.85	
				13,192.03	13,192.03
Miracle Recreation of KY & TN					
	11/30/2018		2000 · Accounts Payable		230.00
	11/30/2018	Qty 5 Belt Swings, Bolts, Shipping	4810 · Supplies	230.00	
Total Miracle Recreation of KY & TN				230.00	230.00
NYSCA					
	11/30/2018		2000 · Accounts Payable		20.00
	11/30/2018	Coaching Renewal EDLC Basketball	9400 · ED-Prog., Event, Supplies&Equip	20.00	
Total NYSCA				20.00	20.00
Pepsi-Cola Bottling Company					
	11/30/2018		2000 · Accounts Payable		928.60
	11/30/2018	Pepsi Products	8090 · Pavilion - Concession	928.60	
Total Pepsi-Cola Bottling Company				928.60	928.60
Sam's Club					
	11/30/2018		2000 · Accounts Payable		60.46
	11/30/2018	Sr Day Out Supplies	8089 · Pavilion - Special Events Suppl	60.46	
Total Sam's Club				60.46	60.46
The UPS Store #5114					
	11/30/2018		2000 · Accounts Payable		15.15
	11/30/2018	Shipping Fee For Backflow Tester	8074 · Pavilion - Supp., Serv., Repair	15.15	
Total The UPS Store #5114				15.15	15.15

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of December 13, 2018**

	Date	Memo	Account	Debit	Credit
Xerox Corporation Pavilion					
	11/30/2018		2000 · Accounts Payable		66.50
	11/30/2018	Base Charge November	4270 · Office Supplies and Equipment	66.50	
Total Xerox Corporation Pavilion				66.50	66.50
Xerox Corporation					
	11/30/2018		2000 · Accounts Payable		502.74
	11/30/2018	Base Charge November	4270 · Office Supplies and Equipment	402.10	
	11/30/2018	Billable Color Prints	4270 · Office Supplies and Equipment	100.64	
Total Xerox Corporation				502.74	502.74
Xerox Corporation - Ed Davis					
	11/30/2018		2000 · Accounts Payable		62.85
	11/30/2018	Base Charge November	9320 · ED - Supplies, Serv., Repair	62.85	
Total Xerox Corporation - Ed Davis				62.85	62.85
Total				19,485.84	19,485.84

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of December 10, 2018**

	Date	Memo	Account	Debit	Credit
Columbia Gas of Kentucky					
	11/30/2018		2000 · Accounts Payable		324.06
	11/30/2018	146 Ed Davis Ln	9311 · ED - Columbia Gas	324.06	
	11/30/2018		2000 · Accounts Payable		4,877.03
	11/30/2018	140 Pavilion Way	8066 · Pavilion - Columbia Gas	4,877.03	
	11/30/2018		2000 · Accounts Payable		441.86
	11/30/2018	1240 Cincinnati Rd	4600 · Scott County Park	441.86	
Total Columbia Gas of Kentucky				5,642.95	5,642.95
Georgetown Municipal Water					
	11/30/2018		2000 · Accounts Payable		8.80
	11/30/2018	Long lick Entrance	4600 · Scott County Park	8.80	
	11/30/2018		2000 · Accounts Payable		8.80
	11/30/2018	Scott County Park	4600 · Scott County Park	8.80	
	11/30/2018		2000 · Accounts Payable		16.62
	11/30/2018	Airport Rd	4570 · Marshall Park	16.62	
	11/30/2018		2000 · Accounts Payable		16.66
	11/30/2018	Marshall Park Dr	4570 · Marshall Park	16.66	
	11/30/2018		2000 · Accounts Payable		154.36
	11/30/2018	140 Pavilion Dr Skate Park	8070 · Pavilion - Georgetown Water	154.36	
	11/30/2018		2000 · Accounts Payable		8.87
	11/30/2018	1260 Cincinnati Pike	4600 · Scott County Park	8.87	
	11/30/2018		2000 · Accounts Payable		1,717.27
	11/30/2018	140 Pavilion Dr	8070 · Pavilion - Georgetown Water	1,717.27	
	11/30/2018		2000 · Accounts Payable		16.62
	11/30/2018	1240 Cincinnati Pike	4600 · Scott County Park	16.62	
	11/30/2018		2000 · Accounts Payable		8.85
	11/30/2018	S Water Street Park	4650 · Royal Spring Park	8.85	
	11/30/2018		2000 · Accounts Payable		8.80
	11/30/2018	Royal Spring Park	4650 · Royal Spring Park	8.80	
	11/30/2018		2000 · Accounts Payable		44.57

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of December 10, 2018**

	Date	Memo	Account	Debit	Credit
	11/30/2018	Ed Davis Ln	4540 · Ed Davis Park	44.57	
	11/30/2018		2000 · Accounts Payable		86.68
	11/30/2018	151 Ed Davis Ln	9313 · ED - Georgetown Water	86.68	
	11/30/2018		2000 · Accounts Payable		16.64
	11/30/2018	200 Airport Rd	5050 · SFAC Georgetown Water	16.64	
	11/30/2018		2000 · Accounts Payable		8.82
	11/30/2018	Horse Shoe Pit	4510 · Suffoletta Park	8.82	
	11/30/2018		2000 · Accounts Payable		16.62
	11/30/2018	Concession Stand	4510 · Suffoletta Park	16.62	
	11/30/2018		2000 · Accounts Payable		16.62
	11/30/2018	Picnic Shelter	4510 · Suffoletta Park	16.62	
	11/30/2018		2000 · Accounts Payable		8.80
	11/30/2018	Field #3	4510 · Suffoletta Park	8.80	
	11/30/2018		2000 · Accounts Payable		8.80
	11/30/2018	Fields #2 & #4	4510 · Suffoletta Park	8.80	
	11/30/2018		2000 · Accounts Payable		17.42
	11/30/2018	Field #1	4510 · Suffoletta Park	17.42	
	11/30/2018		2000 · Accounts Payable		16.62
	11/30/2018	Batting Cage	4510 · Suffoletta Park	16.62	
Total Georgetown Municipal Water				2,207.24	2,207.24
Nextiva Inc.					
	11/30/2018		2000 · Accounts Payable		930.01
	11/30/2018		8074 · Pavilion - Supp., Serv., Repair	592.81	
	11/30/2018		5060 · SFAC Center Phone	202.32	
	11/30/2018		9314 · Telephone/Internet	67.44	
	11/30/2018		4600 · Scott County Park	67.44	
Total Nextiva Inc.				930.01	930.01
Republic Services Inc.					
	12/07/2018		2000 · Accounts Payable		1,209.00
	12/07/2018	Garbage Service	8074 · Pavilion - Supp., Serv., Repair	1,209.00	
Total Republic Services Inc.				1,209.00	1,209.00

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of December 10, 2018**

	Date	Memo	Account	Debit	Credit
Time Warner- SFAC					
	12/10/2018		2000 · Accounts Payable		113.32
	12/10/2018	Internet	5060 · SFAC Center Phone	113.32	
Total Time Warner- SFAC				113.32	113.32
Time Warner - Maintenance					
	12/10/2018		2000 · Accounts Payable		109.98
	12/10/2018	1240 Cincinnati Rd	4600 · Scott County Park	109.98	
Total Time Warner - Maintenance				109.98	109.98
Time Warner Cable - Ed Davis					
	12/10/2018		2000 · Accounts Payable		196.82
	12/10/2018	TV, Internet	9314 · Telephone/Internet	196.82	
Total Time Warner Cable - Ed Davis				196.82	196.82
Time Warner Cable Pavilion					
	12/10/2018		2000 · Accounts Payable		195.63
	12/10/2018	TV, Internet Voice	8074 · Pavilion - Supp., Serv., Repair	195.63	
Total Time Warner Cable Pavilion				195.63	195.63
Verizon Wireless					
	11/30/2018		2000 · Accounts Payable		1,116.63
	11/30/2018	Cell Phones	4750 · Cell phones	1,116.63	
Total Verizon Wireless				1,116.63	1,116.63
Wal-Mart					
	11/30/2018		2000 · Accounts Payable		555.57
	11/30/2018	Haunted Swamp Supplies	8089 · Pavilion - Special Events Suppl	79.39	
	11/30/2018	Coffee Bar Supplies	4270 · Office Supplies and Equipment	114.94	
	11/30/2018	Tissue, Duck Tape, Batteries	8098 · Pavilion - Child Care Supplies	44.77	

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of December 10, 2018**

	Date	Memo	Account	Debit	Credit
	11/30/2018	Basketball Nets	8102 · Pavilion - Gymnasium Supplies	19.94	
	11/30/2018	Canopy	4300 · Advertising, Print, Marketing	41.97	
	11/30/2018	Speakers, Spring Clips	8094 · Pavilion - Aquatics Supplies	20.28	
	11/30/2018	Boo Bash Supplies	9400 · ED-Prog. Event, Supplies&Equip	38.42	
	11/30/2018	Bissell Carpet Cleaner	8074 · Pavilion - Supp., Serv., Repair	195.86	
		Total Wal-Mart		555.57	555.57
		Total		12,277.15	12,277.15



2013 - to Date Fiscal Year Attendance Comparison

AttendanceType	2014-15	2015-16	2016-17	2017-18	2018-19
Daily Pass	33905	34373	35211	39074	11254
Complimentary Pass	507	580	656	571	202
20 Visit Pass	3387	3428	3842	3284	1181
6 Month Pass	6774	6340	6087	6507	2068
20 Visit Walker Pass	3732	4089	3328	3333	927
Rental / Meeting Attendance	3328	2739	4306	3858	1734
Annual Pass	46960	46863	45631	52177	18519
Program Attendance	38741	48401	47230	43441	18281
Coupon Pass		398			
Off-Site Program Attendance	868	950	631	488	95
Observer Attendance			39	7859	3593
	138202	148161	146961	160592	57854



FY 2017 - 2018 Attendance

Attendance Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Of Attendance
20 Visit Pass	209	269	241	231	231								1181
20 Visit Walker Pass	146	175	178	192	236								927
6 Month Pass	408	388	352	481	439								2068
Annual Pass	4015	3783	3413	3817	3491								18519
Complimentary Pass	72	34	22	44	30								202
Daily Pass	3219	2126	1844	2096	1969								11254
Observer Attendance	698	267	889	903	836								3593
Off-Site Program Attendance	25	16	8	28	18								95
Program Attendance	4816	2431	3416	4067	3551								18281
Rental / Meeting Attendance	60	129	325	416	804								1734

Total: 13668 9618 10688 12275 11605

57,854



5 Year Attendance Comparison for November

Attendance Type	2014	2015	2016	2017	2018
20 Visit Pass	310	249	274	242	231
20 Visit Walker Pass	280	314	218	299	236
6 Month Pass	560	447	457	433	439
Annual Pass	3469	3442	3193	3902	3491
Complimentary Pass	32	31	44	47	30
Coupon Pass		398			
Daily Pass	2337	2154	1930	2329	1969
Observer Attendance				907	836
Off-Site Program Attendance	51	84	56	54	18
Program Attendance	2995	3726	3806	3891	3551
Rental / Meeting Attendance	478	257	624	244	804
	10512	11102	10602	12348	11605



American Business Systems
Since 1966

800-228-7758 www.ABS-KY.com

Office Locations: Morehead -Lexington -Corbin -Maysville

Proposal prepared for:

**Parks & Recreation
Georgetown-Scott County**

Prepared by:

Phil Evans

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American Business Systems

Since 1966

800-228-7758 www.ABS-KY.com

Office Locations: Morehead -Lexington -Corbin -Maysville

History

American Business Systems is a Kentucky Locally owned and operated corporation and founded in 1966 by William Poage. Now owned and operated by William's three sons, Troy, Scott and Jonathan Poage. We service Central and Eastern Kentucky, from our four locations: Morehead, Lexington, Maysville and Corbin.

Products

Our products include the full line of **Konica Minolta, HP, Lexmark Document Printing** and **Solution Software** and MBM & Formax full line of shredders, folders and other office equipment. We can provide the ideal combination of office equipment and solution software to make your business more productive.

Our Team

American Business Systems offers one of the most experienced and successful Office Equipment teams in Central and Eastern Kentucky. Perhaps it is because we approach our mission as a consultative practice rather than to merely sell office equipment. We understand that the proper office equipment is vital to your business and we are committed to providing total solutions.

Mission Statement

American Business Systems is dedicated to always exceed the expectations of our customers. We will always be reliable, flexible and solution-oriented in addressing the needs of our customers. Respect and professionalism will always be paramount in relations with our customers, employees, vendors and our business partners.

We will encourage balance between work and family. **American Business Systems** will strive to succeed through creative, ethical and well-focused management. We intend to complement our community and our world.

- ✓ **Equipment Guarantee:** With over 50 years of experience we provide the reliable solution and service for our customers. **We are so confident in our service quality and the reliability that we offer a Total Satisfaction Guarantee Replacement on our equipment that maintained in our agreements. Your Satisfaction is Our Satisfaction!**
- ✓ **Our Service Engineers** have a combined service experience history of more than 90 years.
- ✓ **Free Delivery, Training, Setup and Network Installation**
- ✓ **Free Remote Monitoring Software, automated meter reading and supply shipments** (your time is more valuable than to worry about providing meter reads and ordering supplies)
- ✓ **Service Credit Reimbursement**
- ✓ **Office Locations: Morehead, Lexington, Corbin & Maysville**
- ✓ **Locally Owned and Operated**





American Business Systems
Since 1966

800-228-7758 www.ABS-KY.com

Office Locations: Morehead -Lexington -Corbin -Maysville

Current Cost:

Xerox 7845 payment	\$402.10
Includes 1,500 color per month (Average 4,000 per month)	
<i>Average Color Overage</i>	<i>2,500 x .0461 = \$ 115.25</i>
Xerox 3615 payment	\$66.50
Xerox 3615 (Downtown location) payment	\$62.85
Total Monthly Cost	\$646.70

Proposed Solution:

	Proposed
	(1) Konica bizhub C558 <i>Color Enabled</i> (2) Lexmark XM3250
Monthly Base Lease:	\$ 535.04
Monthly Print Allowance Included:	Monthly Allowance 15,000 B/W & 4,000 color \$0.006 b/w or \$0.04 color

Includes a Buyout Check for Remaining Xerox Lease Payment in the Amount of \$2,400.00.

****Monthly Savings \$111.66****

- ✚ **MAINTENANCE/SUPPLY AGREEMENT** program includes all service, all travel time, all labor, all parts and all consumable supplies (includes toner, drums, developer, fuser, waste container and paper feed rollers, excluding paper & staples)
- ✚ Brand New Equipment
- ✚ Local Owned and Operated Since 1966
- ✚ Includes Delivery, Set-up, Training, Network Support and Installation
- ✚ Lease Includes Doc Fees & Property Taxes (if apply)
- ✚ Remote Monitoring and Supply Shipments - Automatic Meter Read Collect

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American Business Systems

Since 1966

800-228-7758 www.ABS-KY.com

Office Locations: Morehead -Lexington -Corbin -Maysville

Product Features: **Konica Minolta C558** *Color Enabled*

- ✓ **Color** or B/W Copy / Network Printing
- ✓ Scan to File / Email (**Color** or B/W)
- ✓ Fax Kit
- ✓ **Advanced Document Feeder** (Single Pass Duplex and input capacity of up to 300 sheets)
- ✓ 55 Pages Per Minute
- ✓ (4) - 500 Sheet Paper Trays (up-to 12x18)
- ✓ (1) - HCF Paper Trays 3,000 Sheets (up-to 8 ½ x 11)
- ✓ 150 Sheet By-Pass Tray (up-to Banner Size Paper up to 11.75" x 47.25)
- ✓ Auto 2-Siding
- ✓ **Mobile printing** from iOS, Android and Windows Mobile devices
- ✓ **Direct printing** Microsoft Office files and other document and image types print right from flash drives. You can even preview jobs on the eTask screen prior to printing
- ✓ **Finisher Stapler-Hole Punch / Booklet Maker Saddle Stitch / Tri Folding**



Large 10.1" color display with quick tablet-like touch screen interface

Dual Scan Document Feeder
Up to 300 originals

Mobile printing support (AirPrint, Google Cloud Print, NFC)

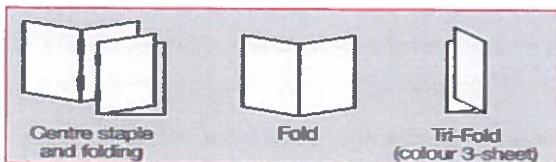


50-Sheet Staple Finisher
Booklet-Making
2/3-hole punching
Tri-Folding (up to 3 sheets)

Manual Bypass Tray
150 sheets up to 300gsm
Banner paper max.: 11.75" x 47.25"



(4) 500 Sheet Paper Trays
Up to 12 x 18





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Office Locations: Morehead -Lexington -Corbin -Maysville

Product Features: **Lexmark XM3250**

- ✓ **B/W Copy / Network Printing**
- ✓ **Scan to File / Email (Color or B/W)**
- ✓ **Fax Kit – Walkup fax, PC Fax, Fax Forward to Email**
- ✓ **Document Feeder (Single Pass Scan Duplex - up to 100 sheets)**
- ✓ **50 Pages Per Minute**
- ✓ **Tray 1 - 500 Sheet Paper Trays (up-to 8 ½ x 14)**
- ✓ **100 Sheet By-Pass Tray (up-to 8 ½ x 14)**
- ✓ **Auto 2-Siding**
- ✓ **Output Tray (250 sheets)**
- ✓ **Mobile printing from iOS, Android and Windows Mobile devices**
- ✓ **Direct USB printing** The front USB port allows for convenient walk-up preview, printing and scanning and is compatible with most printable image file formats
- ✓ **Optional:** Cabinet Storage Stand, Paper Trays, Wireless Adapter

