



Phone: (502) 863-7865

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January 11, 2018

Dear Board Member,

The special meeting of the Georgetown-Scott County Parks and Recreation Board will be held on January 16, 2018 at 5:30 pm at the Pavilion. Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

Julie Wash
Office Manager



Phone: (502) 863-7865

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SPECIAL

BOARD MEETING

AGENDA

January 16, 2018

- I. CALL TO ORDER**
- II. APPROVAL OF THE MINUTES**
- III. BOOKKEEPERS REPORT**
- IV. BILLS FOR APPROVAL**
- V. BUSINESS**
 - A. Audit Report – Welch CPA**
 - B. Directors Report - Sherri Nicholas**
 - C. Facilities/Program Reports - Robin Allen**
 - D. Maintenance Reports – Gary Power (Parks)
Bill Parker (Facilities)**
- VI. ADJOURNMENT**

GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION

December 18, 2017

MEMBERS PRESENT	Jaime Kumar	Ben Van Meter
	Tom Willett	Kenna Portwood
	DT Wells	Mary Singer

OTHERS PRESENT:	Sherrri Nicholas	Cam Culbertson
	Julie Wash	Vicki Miller
	Gary Power	Robin Allen
	Bronson Williams	David Barnes
	Kim Rice	

I. CALL TO ORDER: Jaime Kumar called the December 2017 meeting of the Parks and Recreation Board to order.

II. APPROVAL OF THE MINUTES: A motion was made by Ben Van Meter to accept the minutes of the November 2017 meeting, second by Kenna Portwood. The motion carried unanimously.

III. BOOKKEEPERS REPORT: Julie reported that the balance on hand is \$1,139,829.66. The balance on hand this date last year was \$1,013,867.85.

IV. BILLS FOR APPROVAL: Julie gave the Board a list of bills to be approved for payment. A motion was made by Ben Van Meter to approve the bills, second by Mary Singer. The motion carried unanimously.

V. BUSINESS:

- A. SuperSharks Swim Team Report** - David Barnes presented the financial report, budget and participation numbers for the season. Matt Stevens has agreed to coach for the next 3 years. Mr. Barnes requested to be able to host a swim meet. Sherrri requested that he meet with Bronson and Mary to talk about dates and then present that information back to her.
- B. Audit Report** - Welch CPA did not attend meeting. We will reschedule.
- C. Workers' Compensation Rate Stabilization** – KLC has a new workers' compensation rate stabilization program. Sherrri requested the Board vote to join this program. It will guarantee that the rate will not change more than 3%. Tom Willett motioned to enter into contractual agreement with KLC for a 2-year period on stabilizing our workers' compensation rate, second by Mary Singer and motion carried unanimously.
- D. Budget Line Item Adjustment** – Sherrri requested line item name change. Mary Singer motioned to change Ed Davis budget line item name from Time Warner to Telephone/Internet, second by Kenna Portwood and the motion carried unanimously.
- E. Directors Report** – Sherrri shared the Department Goals for 2018-19. She is working on the end of year report. Ben Van Meter has been re-appointed for a 4-year term, Russ Fendley is leaving the Board and Dwayne Ellison

has been appointed to the board. Sherri presented Jaime Kumar with a plaque in appreciation for serving as Board Chair. Jaime expressed thanks to everyone.

F. Pavilion/Program Report- Pavilion program attendance 4,852. Pavilion total attendance 12,348. Robin reported that Ed Davis served chili to 260 people. Bronson reported Parents' Night Out was canceled due to lack of participation. Swim lessons had 500 people take lessons. Aquatics will be having the Swimming the Elkhorn program and a Triathlon. Kim reported the Gingerbread House Party was a success. KRPS hosted a director's forum in which Kim did a marketing presentation. The Christmas parade float was awesome. DT suggested selling the Kendyl & Friends t-shirts at ball games.

G. Maintenance Reports – Gary Power – off season things, clean up debris, 16 trees planted, replacing lights in the maintenance shop. Pavilion maintenance – Dectron Units are old and have needed work – skate park repair still on-going.

VI. ADJOURNMENT: There being no further business to be brought to the Parks and Recreation Board, a motion was made by Ben Van Meter to adjourn, second by Tom Willett, meeting adjourned.

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of January 11, 2018

	Date	Memo	Account	Debit	Credit
1 Better, LLC					
	01/10/2018		2000 · Accounts Payable		349.00
	01/10/2018	Movie Theatre Advertising 1/18	4300 · Advertising, Print., Marketing	349.00	
Total 1 Better, LLC				349.00	349.00
859print					
	01/10/2018		2000 · Accounts Payable		115.00
	01/10/2018	4X6 Vinyl Sign W/Grommets Qty 2	4300 · Advertising, Print., Marketing	115.00	
Total 859print				115.00	115.00
American Red Cross					
	01/03/2018		2000 · Accounts Payable		97.00
	01/03/2018	Lifeguard Certification	8094 · Pavilion - Aquatics Supplies	97.00	
Total American Red Cross				97.00	97.00
Arco Engineering, Inc.					
	01/10/2018		2000 · Accounts Payable		117.24
	01/10/2018	Backflow Test Kit Certificate of Accuracy	8074 · Pavilion - Supp., Serv., Repair	117.24	
Total Arco Engineering, Inc.				117.24	117.24
C Pickett Roofing Inc.					
	12/31/2017		2000 · Accounts Payable		3,500.00
	12/31/2017	Fixed Walk Pads And Coping Cap.	8074 · Pavilion - Supp., Serv., Repair	3,500.00	
	12/31/2017		2000 · Accounts Payable		2,782.00
	12/31/2017	Various Repairs From 3/24/17 to 10/9/17 Made To Old Rubber	8074 · Pavilion - Supp., Serv., Repair	2,782.00	
Total C Pickett Roofing Inc.				6,282.00	6,282.00
Columbia Gas of Kentucky					
	12/31/2017		2000 · Accounts Payable		5,589.22
	12/31/2017	140 Pavilion WY	8066 · Pavilion - Columbia Gas	5,589.22	

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of January 11, 2018

	Date	Memo	Account	Debit	Credit
	12/31/2017		2000 · Accounts Payable		574.39
	12/31/2017	1240 Cincinnati Rd	4600 · Scott County Park	574.39	
Total Columbia Gas of Kentucky				6,163.61	6,163.61
Cooper Wholesale Inc.					
	01/10/2018		2000 · Accounts Payable		400.49
	01/10/2018	Tissue, Cleaning Supplies, Detergent, Bleach, Paper Towels, C	8074 · Pavilion - Supp., Serv., Repair	400.49	
Total Cooper Wholesale Inc.				400.49	400.49
Dorma USA, Inc.					
	01/10/2018		2000 · Accounts Payable		886.31
	01/10/2018	Replaced New Operator In Handicaped/Automatic Door	8074 · Pavilion - Supp., Serv., Repair	886.31	
Total Dorma USA, Inc.				886.31	886.31
Fire Protection Services, Inc.					
	12/31/2017		2000 · Accounts Payable		493.94
	12/31/2017	Fire Alarm Repairs And Labor	8074 · Pavilion - Supp., Serv., Repair	493.94	
	12/31/2017		2000 · Accounts Payable		335.00
	12/31/2017	Located And Order Part to Replace Bad Duct Detector	8074 · Pavilion - Supp., Serv., Repair	335.00	
	12/31/2017		2000 · Accounts Payable		382.50
	12/31/2017	Found And Repaired Spliced Wire In Ceiling	9320 · ED - Supplies, Serv., Repair	382.50	
Total Fire Protection Services, Inc.				1,211.44	1,211.44
Frank Shoop Chev-Bui-Pont-Olds					
	01/10/2018		2000 · Accounts Payable		132.50
	01/10/2018	Unit #4 Actuator	4660 · Vehicle Maintenance and Parts	132.50	
Total Frank Shoop Chev-Bui-Pont-Olds				132.50	132.50
Georgetown College					
	12/31/2017		2000 · Accounts Payable		250.00
	12/31/2017	Dance Recital Rental Fee	8085 · Pavilion - Dance/Gym Supplies	250.00	
Total Georgetown College				250.00	250.00

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of January 11, 2018

	Date	Memo	Account	Debit	Credit
Georgetown News-Graphic					
	12/31/2017		2000 · Accounts Payable		300.50
	12/31/2017	Creative Kids Promotion Ads, VIP Ads	4300 · Advertising, Print., Marketing	300.50	
Total Georgetown News-Graphic				300.50	300.50
Georgetown Printing					
	12/31/2017		2000 · Accounts Payable		258.20
	12/31/2017	Pavilion Collection Envelopes 2,000	4270 · Office Supplies and Equipment	258.20	
Total Georgetown Printing				258.20	258.20
Global Supply & Floor Equipment					
	12/31/2017		2000 · Accounts Payable		373.48
	12/31/2017	Qty 10 Cases Copy Paper, Binders	4270 · Office Supplies and Equipment	373.48	
Total Global Supply & Floor Equipment				373.48	373.48
Hillyard					
	01/09/2018		2000 · Accounts Payable		144.40
	01/09/2018	Arsenal Top Clean Qty 4	8074 · Pavilion - Supp., Serv., Repair	144.40	
	01/09/2018		2000 · Accounts Payable		89.96
	01/09/2018	Arsenal 1 Non-Acid RR Disinfectant Qty 4	8074 · Pavilion - Supp., Serv., Repair	89.96	
Total Hillyard				234.36	234.36
IMOK LLC.					
	01/09/2018		2000 · Accounts Payable		65.86
	01/09/2018	Belts And Promotion Certificates	8081 · Pavilion - Gym Program Supplies	65.86	
Total IMOK LLC.				65.86	65.86
Kentucky Lighting and Supply					
	12/29/2017		2000 · Accounts Payable		140.67
	12/29/2017	Contact Blocks, Control Switches	8074 · Pavilion - Supp., Serv., Repair	140.67	
Total Kentucky Lighting and Supply				140.67	140.67

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of January 11, 2018

	Date	Memo	Account	Debit	Credit
Kentucky Motor of Gtown					
	12/31/2017		2000 · Accounts Payable		66.72
	12/31/2017	Unit #21 Oil, Oil Filter, Wiper Blades, Fuel Filter, Air Filter	4660 · Vehicle Maintenance and Parts	66.72	
	12/31/2017		2000 · Accounts Payable		8.20
	12/31/2017	Unit # 14 Wiper Blades	4660 · Vehicle Maintenance and Parts	8.20	
	12/31/2017		2000 · Accounts Payable		26.81
	12/31/2017	Unit #12 Oil, Oil Filter	4660 · Vehicle Maintenance and Parts	26.81	
	12/31/2017		2000 · Accounts Payable		41.18
	12/31/2017	Unit #13 Oil, Oil Filter	4660 · Vehicle Maintenance and Parts	41.18	
	12/31/2017		2000 · Accounts Payable		51.61
	12/31/2017	Chain Lube	4810 · Supplies	51.61	
Total Kentucky Motor of Gtown				194.52	194.52
Kentucky Portable Toilets					
	12/31/2017		2000 · Accounts Payable		495.00
	12/31/2017	Portable Toilets	4810 · Supplies	495.00	
Total Kentucky Portable Toilets				495.00	495.00
Lowe's Home Centers Inc.					
	12/31/2017		2000 · Accounts Payable		573.11
	12/31/2017	Skatepark Supplies	4810 · Supplies	166.82	
	12/31/2017	6ct 60in. Tall WD Landsc, 1/4in. 100ft. Prem, LED Lighting, Du	4810 · Supplies	406.29	
Total Lowe's Home Centers Inc.				573.11	573.11
Meade Tractor					
	12/31/2017		2000 · Accounts Payable		12.95
	12/31/2017	Keys For Tractor	8074 · Pavilion - Supp., Serv., Repair	12.95	
Total Meade Tractor				12.95	12.95

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of January 11, 2018

	Date	Memo	Account	Debit	Credit
Miss Stephanie's Gourmet					
	12/31/2017		2000 · Accounts Payable		232.49
	12/31/2017	Customer Appreciation Event	8089 · Pavilion - Special Events Suppl	232.49	
	12/31/2017		2000 · Accounts Payable		210.00
	12/31/2017	Board Meeting Christmas Event	6850 · New Prog/Sp Events Supplies	210.00	
Total Miss Stephanie's Gourmet				442.49	442.49
O.P. Aquatics					
	12/29/2017		2000 · Accounts Payable		291.00
	12/29/2017	50# Sodium Bicarb, 15 Gal Drm Muriatic Acid	8094 · Pavilion - Aquatics Supplies	291.00	
	01/09/2018		2000 · Accounts Payable		306.40
	01/09/2018	50# Sodium Bicarb-Alk, 15 Gal Drm Muriatic Acid	8094 · Pavilion - Aquatics Supplies	306.40	
Total O.P. Aquatics				597.40	597.40
Pepsi-Cola Bottling Company					
	12/31/2017		2000 · Accounts Payable		1,626.10
	12/31/2017	Pepsi Products	8090 · Pavilion - Concession	1,626.10	
Total Pepsi-Cola Bottling Company				1,626.10	1,626.10
Pitney Bowes Global Financial Svcs, LLCL					
	01/09/2018		2000 · Accounts Payable		247.50
	01/09/2018	Postage Machine Quarterly Leasing Fee	4270 · Office Supplies and Equipment	247.50	
Total Pitney Bowes Global Financial Svcs, LLCL				247.50	247.50
Sam's Club					
	12/31/2017		2000 · Accounts Payable		523.72
	12/31/2017	Coffee Station Supplies, Office Supplies, Credit Card Paper	4270 · Office Supplies and Equipment	523.72	
Total Sam's Club				523.72	523.72

Georgetown-Scott County Parks and Recreation

Unpaid Bills Detail

As of January 11, 2018

	Date	Memo	Account	Debit	Credit
Scott Co. High School					
	01/09/2018		2000 · Accounts Payable		750.00
	01/09/2018	Toyota Classic Advertising	4300 · Advertising, Print., Marketing	750.00	
Total Scott Co. High School				750.00	750.00
Scott County Detention Center					
	12/31/2017		2000 · Accounts Payable		640.00
	12/31/2017	Inmate Crews/Skatepark	8074 · Pavilion - Supp., Serv., Repair	640.00	
Total Scott County Detention Center				640.00	640.00
SESAC					
	12/14/2017		2000 · Accounts Payable		417.00
	12/14/2017	Annual Music Licensing Fee	4280 · Professional Fees	417.00	
Total SESAC				417.00	417.00
Southern States					
	12/31/2017		2000 · Accounts Payable		1,002.47
	12/31/2017	Fuel For Vehicles	4780 · Fuel and Oil	963.62	
	12/31/2017	Fuel For Fun Express Field Trip	6550 · Fun Express Supplies	38.85	
Total Southern States				1,002.47	1,002.47
Swim Pro Service, Inc.					
	01/09/2018		2000 · Accounts Payable		187.50
	01/09/2018	Replaced Fan In UV Cabinet For Leisure Pool	8074 · Pavilion - Supp., Serv., Repair	187.50	
Total Swim Pro Service, Inc.				187.50	187.50
The UPS Store #5114					
	12/31/2017		2000 · Accounts Payable		14.22
	12/31/2017	Shipping Pavilion Part For Backflow Tester	8074 · Pavilion - Supp., Serv., Repair	4.22	
	12/31/2017	Shipping Suff Part For Backflow Tester	5200 · SFAC Pool Supplies/Maintenance	5.00	
	12/31/2017	Shipping Ed Davis Part For Backflow Tester	9320 · ED - Supplies, Serv., Repair	5.00	
Total The UPS Store #5114				14.22	14.22

**Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of January 11, 2018**

	Date	Memo	Account	Debit	Credit
Time Warner - Maintenance					
	12/31/2017		2000 · Accounts Payable		109.98
	12/31/2017	Internet	4600 · Scott County Park	109.98	
Total Time Warner - Maintenance				109.98	109.98
Xerox Corporation Pavilion					
	12/31/2017		2000 · Accounts Payable		87.95
	12/31/2017	Base Charge December	4270 · Office Supplies and Equipment	87.95	
Total Xerox Corporation Pavilion				87.95	87.95
Xerox Corporation					
	12/31/2017		2000 · Accounts Payable		466.80
	12/31/2017	Base Charge December	4270 · Office Supplies and Equipment	433.47	
	12/31/2017	Billable Color Prints	4270 · Office Supplies and Equipment	33.33	
Total Xerox Corporation				466.80	466.80
Xerox Corporation - Ed Davis					
	12/31/2017		2000 · Accounts Payable		78.07
	12/31/2017	Base Charge December	9320 · ED - Supplies, Serv., Repair	78.07	
Total Xerox Corporation - Ed Davis				78.07	78.07
Younger Inc. Electrical Service					
	12/31/2017		2000 · Accounts Payable		388.00
	12/31/2017	Replaced Heater In Brooking Park Bathroom	4810 · Supplies	388.00	
	01/09/2018		2000 · Accounts Payable		385.00
	01/09/2018	Emergency Call Because Of Power Outage	8074 · Pavilion - Supp., Serv., Repair	385.00	
	01/09/2018		2000 · Accounts Payable		130.00
	01/09/2018	Checked Out Hot Water Bucket After Power Outage.	8074 · Pavilion - Supp., Serv., Repair	130.00	
Total Younger Inc. Electrical Service				903.00	903.00
Total				26,747.44	26,747.44

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of January 9, 2018**

	Date	Memo	Account	Debit	Credit
American Mini Storage	01/03/2018		2000 · Accounts Payable		150.00
	01/03/2018	Storage Unit 236 Rent 1/9-2/8	4810 · Supplies	150.00	
Total American Mini Storage				150.00	150.00
Columbia Gas of Kentucky	12/29/2017		2000 · Accounts Payable		302.99
	12/29/2017	146 Ed Davis Lane	9311 · ED - Columbia Gas	302.99	
Total Columbia Gas of Kentucky				302.99	302.99
Georgetown Municipal Water	12/29/2017		2000 · Accounts Payable		8.80
	12/29/2017	Long Lick Entrance	4600 · Scott County Park	8.80	
	12/29/2017	Cincinnati Pike	2000 · Accounts Payable		8.80
	12/29/2017	Ed Davis Lane	2000 · Accounts Payable		8.80
	12/29/2017	Ed Davis Lane	2000 · Accounts Payable	8.80	
	12/29/2017	151 Ed Davis Lane	9313 · ED - Georgetown Water	86.69	
	12/29/2017		2000 · Accounts Payable		134.28
	12/29/2017	140 Pavilion Dr	8070 · Pavilion - Georgetown Water	134.28	
	12/29/2017		2000 · Accounts Payable		11.88
	12/29/2017	1260 Cincinnati Pike	4600 · Scott County Park	11.88	
	12/29/2017		2000 · Accounts Payable		1,529.13
	12/29/2017	Pavilion Dr.	8070 · Pavilion - Georgetown Water	1,529.13	
	12/29/2017		2000 · Accounts Payable		16.62
	12/29/2017	Airport Rd	4570 · Marshall Park	16.62	
	12/29/2017		2000 · Accounts Payable		16.62
	12/29/2017	Lexington Rd	4570 · Marshall Park	16.62	
	12/29/2017		2000 · Accounts Payable		8.80
	12/29/2017	S Water Street Park	4650 · Royal Spring Park	8.80	

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of January 9, 2018**

	Date	Memo	Account	Debit	Credit
	12/29/2017		2000 · Accounts Payable		8.80
	12/29/2017	Royal Spring Park	4650 · Royal Spring Park	8.80	
	12/29/2017		2000 · Accounts Payable		16.62
	12/29/2017	200 Airport Rd	5050 · SFAC Georgetown Water	16.62	
	12/29/2017		2000 · Accounts Payable		8.80
	12/29/2017	Horse Shoe Pit	4510 · Suffoletta Park	8.80	
	12/29/2017		2000 · Accounts Payable		16.62
	12/29/2017	Concession Stand	4510 · Suffoletta Park	16.62	
	12/29/2017		2000 · Accounts Payable		16.62
	12/29/2017	Picnic Shelter	4510 · Suffoletta Park	16.62	
	12/29/2017		2000 · Accounts Payable		8.80
	12/29/2017	Field #3	4510 · Suffoletta Park	8.80	
	12/29/2017		2000 · Accounts Payable		8.84
	12/29/2017	Fields #2 & #4	4510 · Suffoletta Park	8.84	
	12/29/2017		2000 · Accounts Payable		8.80
	12/29/2017	Field #1	4510 · Suffoletta Park	8.80	
	12/29/2017		2000 · Accounts Payable		16.62
	12/29/2017	Batting Cage	4510 · Suffoletta Park	16.62	
Total Georgetown Municipal Water				1,940.94	1,940.94
Nextiva Inc.					
	12/29/2017		2000 · Accounts Payable		925.29
	12/29/2017	Pavilion/Parks Phone Service	8074 · Pavilion - Supp., Serv., Repair	588.09	
	12/29/2017	Suff Phone Service	5060 · SFAC Center Phone	202.32	
	12/29/2017	Ed Davis Phone Service	9314 · ED - Spectrum	67.44	
	12/29/2017	Maint. Garage Phone Service	4600 · Scott County Park	67.44	
Total Nextiva Inc.				925.29	925.29
Republic Services Inc.					
	01/09/2018		2000 · Accounts Payable		920.72
	01/09/2018	Garbage Service For January	8074 · Pavilion - Supp., Serv., Repair	920.72	
Total Republic Services Inc.				920.72	920.72

**Georgetown-Scott County Parks and Recreation
Paid Bills Detail
As of January 9, 2018**

	Date	Memo	Account	Debit	Credit
Time Warner- SFAC					
	12/29/2017		2000 · Accounts Payable		109.98
	12/29/2017	Internet Service Suf	5060 · SFAC Center Phone	109.98	
Total Time Warner- SFAC				109.98	109.98
Time Warner Cable - Ed Davis					
	12/31/2017		2000 · Accounts Payable		195.13
	12/31/2017	Tv, Internet	9314 · ED - Spectrum	195.13	
Total Time Warner Cable - Ed Davis				195.13	195.13
Time Warner Cable Pavilion					
	12/31/2017		2000 · Accounts Payable		24.18
	12/31/2017	Tv, Internet	8074 · Pavilion - Supp, Serv., Repair	24.18	
Total Time Warner Cable Pavilion				24.18	24.18
Verizon Wireless					
	12/31/2017		2000 · Accounts Payable		1,111.45
	12/31/2017	Cell Phones	4750 · Cell phones	1,111.45	
Total Verizon Wireless				1,111.45	1,111.45
Wal-Mart					
	12/29/2017		2000 · Accounts Payable		626.64
	12/29/2017	Lights, Bagged Ice, Duct Tape, Twist & Seal Mini	8089 · Pavilion - Special Events Suppl	80.47	
	12/29/2017	Cleaning Supplies	8074 · Pavilion - Supp., Serv., Repair	28.70	
	12/29/2017	Coffee Station Supplies, Tape, Letter Opener, Binders, Markers,	4270 · Office Supplies and Equipment	321.69	
	12/29/2017	Kids Kitchen And College Fair Supplies	9400 · ED-Prog., Event, Supplies&Equip	108.93	
	12/29/2017	Office Supplies	9230 · ED - Office Supplies	8.82	
	12/29/2017	Fun Express Supplies	6550 · Fun Express Supplies	45.67	
	12/29/2017	Binders, Vinegar	4300 · Advertising, Print., Marketing	32.36	
Total Wal-Mart				626.64	626.64
Total				6,307.32	6,307.32



2013 - 17 Calendar Year Attendance Comparison

Attendance Type	2013	2014	2015	2016	2017
20 Visit Pass	3992	3447	3343	3917	3349
20 Visit Walker Pass	4818	3658	3899	3987	3093
6 Month Pass	8492	6614	6433	6420	6224
Annual Pass	49620	45764	48123	45140	49218
Coupon Pass		29	398		
Daily Pass	34811	33522	34111	35285	35948
Free Pass	515	452	487	714	558
Non-Participation Attendance					2482
Off-Site Program Attendance		721	925	852	417
Program Attendance	35853	37140	42753	47146	48190
Rental / Meeting Attendance	5039	4098	2852	3458	3764
	143,140	135,445	143,324	146,919	153,243



2013 - to Date Fiscal Year Attendance Comparison

AttendanceType	2013-14	2014-15	2015-16	2016-17	2017-18
Daily Pass	34312	33905	34373	35211	14756
Free Pass	428	507	580	656	220
20 Visit Pass	3572	3387	3428	3842	1407
6 Month Pass	7117	6774	6340	6087	2690
20 Visit Walker Pass	4031	3732	4089	3328	1202
Rental / Meeting Attendance	4494	3328	2739	4306	1324
Annual Pass	47536	46960	46863	45631	22979
Program Attendance	35642	38741	48401	47172	21867
Coupon Pass	29		398		
Off-Site Program Attendance	297	868	950	631	169
Non-Participation Attendance					2482
	137458	138202	148161	146864	69096



5 Year Attendance Comparison for December

Attendance Type	2013	2014	2015	2016	2017
20 Visit Pass	265	265	309	670	250
20 Visit Walker Pass	330	367	307	387	349
6 Month Pass	564	534	553	430	442
Annual Pass	3760	3618	3693	3307	3631
Daily Pass	2609	2599	2570	2975	2918
Free Pass	58	62	54	65	51
Non-Participation Attendance					255
Off-Site Program Attendance		126	87	48	
Program Attendance	2444	2438	3088	2717	2430
Rental / Meeting Attendance	514	521	448	303	199
	10544	10530	11109	10902	10525

